

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	7.50	0.00	7.50	651	717	17	1,385	66	9	75	1,460	0.0	6.0	13.0	4.0	23.0
- Other Regular Faculty	1.00	0.00	1.00	687	0	0	687	0	0	0	687	0.0	4.0	0.0	0.0	4.0
Supplemental Faculty	2.13	NA	2.13	1,002	75	0	1,077	0	0	0	1,077	0.0	6.0	1.0	0.0	7.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>10.63</b>	<b>0.00</b>	<b>10.63</b>	<b>2,340</b>	<b>792</b>	<b>17</b>	<b>3,149</b>	<b>66</b>	<b>9</b>	<b>75</b>	<b>3,224</b>	<b>0.0</b>	<b>16.0</b>	<b>14.0</b>	<b>4.0</b>	<b>34.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

Academic year SCH is relatively much smaller compared to the fall SCH. Please verify.

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries  
 B. Benefits  
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Anthropology**

Associated CIP: **45.02**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.5	7.5	71%	28%	91%	100%	44%	100%	100%	100%	45%	0%	38%	93%	100%	68%
- Other Regular Faculty	1.0	1.0	9%	29%	0%	0%	22%	0%	0%	0%	21%	0%	25%	0%	0%	12%
Supplemental Faculty	2.1	2.1	20%	43%	9%	0%	34%	0%	0%	0%	33%	0%	38%	7%	0%	21%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>10.6</b>	<b>10.6</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	2,340	792	17	3,149	66	9	75	3,224	0.0	16.0	14.0	4.0	34.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.5	7.5	71%	45%	49%	1%	95%	5%	1%	5%	1,460	0%	26%	57%	17%	23.0
- Other Regular Faculty	1.0	1.0	9%	100%	0%	0%	100%	0%	0%	0%	687	0%	100%	0%	0%	4.0
Supplemental Faculty	2.1	2.1	20%	93%	7%	0%	100%	0%	0%	0%	1,077	0%	86%	14%	0%	7.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>10.6</b>	<b>10.6</b>	<b>100%</b>	<b>73%</b>	<b>25%</b>	<b>1%</b>	<b>98%</b>	<b>2%</b>	<b>0%</b>	<b>2%</b>	<b>3,224</b>	<b>0%</b>	<b>47%</b>	<b>41%</b>	<b>12%</b>	<b>34.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.5	7.5	71%	87	96	2	185	9	1	10	195	0.0	0.8	1.7	0.5	3.1
- Other Regular Faculty	1.0	1.0	9%	687	0	0	687	0	0	0	687	0.0	4.0	0.0	0.0	4.0
Supplemental Faculty	2.1	2.1	20%	470	35	0	506	0	0	0	506	0.0	2.8	0.5	0.0	3.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>10.6</b>	<b>10.6</b>	<b>100%</b>	<b>220</b>	<b>75</b>	<b>2</b>	<b>296</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>303</b>	<b>0.0</b>	<b>1.5</b>	<b>1.3</b>	<b>0.4</b>	<b>3.2</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	10.63
2. Total Instructional faculty (Fall 2005)	10.63
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	71%
4. FTE students taught (Fall 2005)	218.3
5. Direct instructional expenditure per SCH	\$133
6. Direct instructional expenditure per FTE student	\$3,931
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$19,609
9. Public service expenditure per FTE tenured/tenure-track faculty	\$1,342
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$20,951

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
	Total	Sep. Budg.	Instructional														
Regular faculty:																	
- Tenured/Tenure Eligible	23.42	0.00	23.42	4,190	1,332	11	5,533	289	31	320	5,853	34.0	10.0	21.0	8.7	73.7	
- Other Regular Faculty	1.25	0.00	1.25	324	200	4	528	0	0	0	528	3.0	1.0	1.0	0.0	5.0	
Supplemental Faculty	4.57	NA	4.57	1,800	322	0	2,122	0	0	0	2,122	4.0	4.0	5.0	0.0	13.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	8.83	NA	8.83	NA	NA	NA	NA	NA	NA	NA	NA	53.0	0.0	0.0	0.0	53.0	
<b>TOTAL</b>	<b>38.07</b>	<b>0.00</b>	<b>38.07</b>	<b>6,314</b>	<b>1,854</b>	<b>15</b>	<b>8,183</b>	<b>289</b>	<b>31</b>	<b>320</b>	<b>8,503</b>	<b>94.0</b>	<b>15.0</b>	<b>27.0</b>	<b>8.7</b>	<b>144.7</b>	

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Biology**

Associated CIP: **26.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.4	23.4	62%	66%	72%	73%	68%	100%	100%	100%	69%	36%	67%	78%	100%	51%
- Other Regular Faculty	1.3	1.3	3%	5%	11%	27%	6%	0%	0%	0%	6%	3%	7%	4%	0%	3%
Supplemental Faculty	4.6	4.6	12%	29%	17%	0%	26%	0%	0%	0%	25%	4%	27%	19%	0%	9%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	8.8	8.8	23%	-	-	-	-	-	-	-	-	56%	0%	0%	0%	37%
<b>TOTAL</b>	<b>38.1</b>	<b>38.1</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	6,314	1,854	15	8,183	289	31	320	8,503	94.0	15.0	27.0	8.7	144.7

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total OCS
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.4	23.4	62%	72%	23%	0%	95%	5%	1%	5%	5,853	46%	14%	29%	12%	73.7
- Other Regular Faculty	1.3	1.3	3%	61%	38%	1%	100%	0%	0%	0%	528	60%	20%	20%	0%	5.0
Supplemental Faculty	4.6	4.6	12%	85%	15%	0%	100%	0%	0%	0%	2,122	31%	31%	38%	0%	13.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	8.8	8.8	23%	-	-	-	-	-	-	-	-	100%	0%	0%	0%	53.0
<b>Total</b>	<b>38.1</b>	<b>38.1</b>	<b>100%</b>	<b>74%</b>	<b>22%</b>	<b>0%</b>	<b>96%</b>	<b>3%</b>	<b>0%</b>	<b>4%</b>	<b>8,503</b>	<b>65%</b>	<b>10%</b>	<b>19%</b>	<b>6%</b>	<b>144.7</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.4	23.4	62%	179	57	0	236	12	1	14	250	1.5	0.4	0.9	0.4	3.1
- Other Regular Faculty	1.3	1.3	3%	259	160	3	422	0	0	0	422	2.4	0.8	0.8	0.0	4.0
Supplemental Faculty	4.6	4.6	12%	394	70	0	464	0	0	0	464	0.9	0.9	1.1	0.0	2.8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	8.8	8.8	23%	-	-	-	-	-	-	-	-	6.0	0.0	0.0	0.0	6.0
<b>Total</b>	<b>38.1</b>	<b>38.1</b>	<b>100%</b>	<b>166</b>	<b>49</b>	<b>0</b>	<b>215</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>223</b>	<b>2.5</b>	<b>0.4</b>	<b>0.7</b>	<b>0.2</b>	<b>3.8</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	38.07
2. Total Instructional faculty (Fall 2005)	38.07
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	62%
4. FTE students taught (Fall 2005)	581.1
5. Direct instructional expenditure per SCH	\$169
6. Direct instructional expenditure per FTE student	\$4,941
7. Personnel cost as percent of direct instructional expenditure	85%
8. Research expenditure per FTE tenured/tenure-track faculty	\$28,363
9. Public service expenditure per FTE tenured/tenure-track faculty	\$9,021
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$37,385

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="9.0"/>	Place an 'X' in the box below if this discipline is non-degree granting.	<input type="text" value="9.0"/>
Master's :	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Doctorate:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours											Organized Class Sections				
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.75	0.00	13.75	2,685	367	1	3,053	3	0	3	3,056	21.0	12.0	7.0	1.0	41.0
- Other Regular Faculty	1.00	0.00	1.00	69	0	0	69	0	0	0	69	4.0	0.0	0.0	0.0	4.0
Supplemental Faculty	2.63	NA	2.63	356	0	0	356	0	0	0	356	8.3	1.0	0.0	0.0	9.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>17.38</b>	<b>0.00</b>	<b>17.38</b>	<b>3,110</b>	<b>367</b>	<b>1</b>	<b>3,478</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3,481</b>	<b>33.3</b>	<b>13.0</b>	<b>7.0</b>	<b>1.0</b>	<b>54.3</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.  Mark with 'X' the box that indicates your academic calendar:  S  S  S

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH." *Other regular fac: Please review SCH/OCS data.*

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="7,061"/>	A. Undergraduate
<input type="text" value="3"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<input type="text" value="\$1,273,267"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="y"/>	<input type="text" value="Y"/>
<input type="text" value="\$234,133"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$125,101"/>	C. Other than personnel expenditures.			<input type="text" value="0"/>
<input type="text" value="\$1,398,368"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Chemistry**

Associated CIP: **40.05**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.8	13.8	79%	86%	100%	100%	88%	100%	0%	100%	88%	63%	92%	100%	100%	76%
- Other Regular Faculty	1.0	1.0	6%	2%	0%	0%	2%	0%	0%	0%	2%	12%	0%	0%	0%	7%
Supplemental Faculty	2.6	2.6	15%	11%	0%	0%	10%	0%	0%	0%	10%	25%	8%	0%	0%	17%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>17.4</b>	<b>17.4</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	<b>3,110</b>	<b>367</b>	<b>1</b>	<b>3,478</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3,481</b>	<b>33.3</b>	<b>13.0</b>	<b>7.0</b>	<b>1.0</b>	<b>54.3</b>

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.8	13.8	79%	88%	12%	0%	100%	0%	0%	0%	3,056	51%	29%	17%	2%	41.0
- Other Regular Faculty	1.0	1.0	6%	100%	0%	0%	100%	0%	0%	0%	69	100%	0%	0%	0%	4.0
Supplemental Faculty	2.6	2.6	15%	100%	0%	0%	100%	0%	0%	0%	356	89%	11%	0%	0%	9.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>17.4</b>	<b>17.4</b>	<b>100%</b>	<b>89%</b>	<b>11%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3,481</b>	<b>61%</b>	<b>24%</b>	<b>13%</b>	<b>2%</b>	<b>54.3</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.8	13.8	79%	195	27	0	222	0	0	0	222	1.5	0.9	0.5	0.1	3.0
- Other Regular Faculty	1.0	1.0	6%	69	0	0	69	0	0	0	69	4.0	0.0	0.0	0.0	4.0
Supplemental Faculty	2.6	2.6	15%	135	0	0	135	0	0	0	135	3.1	0.4	0.0	0.0	3.5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>17.4</b>	<b>17.4</b>	<b>100%</b>	<b>179</b>	<b>21</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1.9</b>	<b>0.7</b>	<b>0.4</b>	<b>0.1</b>	<b>3.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	17.38
2. Total Instructional faculty (Fall 2005)	17.38
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	79%
4. FTE students taught (Fall 2005)	232.2
5. Direct instructional expenditure per SCH	\$198
6. Direct instructional expenditure per FTE student	\$5,937
7. Personnel cost as percent of direct instructional expenditure	91%
8. Research expenditure per FTE tenured/tenure-track faculty	\$6,262
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$6,262

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's :   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.42	0.00	10.42	712	468	5	1,185	123	22	145	1,330	7.0	14.0	14.0	3.3	38.3
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.33	NA	1.33	180	0	0	180	0	0	0	180	6.0	5.0	0.0	0.0	11.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>11.75</b>	<b>0.00</b>	<b>11.75</b>	<b>892</b>	<b>468</b>	<b>5</b>	<b>1,365</b>	<b>123</b>	<b>22</b>	<b>145</b>	<b>1,510</b>	<b>13.0</b>	<b>19.0</b>	<b>14.0</b>	<b>3.3</b>	<b>49.3</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Computer Science**

Associated CIP: **11.07**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.4	10.4	89%	80%	100%	100%	87%	100%	100%	100%	88%	54%	74%	100%	100%	78%
- Other Regular Faculty	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Supplemental Faculty	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.3	1.3	11%	20%	0%	0%	13%	0%	0%	0%	12%	46%	26%	0%	0%	22%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>11.8</b>	<b>11.8</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	892	468	5	1,365	123	22	145	1,510	13.0	19.0	14.0	3.3	49.3

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	10.4	10.4	89%	54%	35%	0%	89%	9%	2%	11%	1,330	18%	37%	37%	9%	38.3	
- Other Regular Faculty	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
Supplemental Faculty	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	1.3	1.3	11%	100%	0%	0%	100%	0%	0%	0%	180	55%	45%	0%	0%	11.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>11.8</b>	<b>11.8</b>	<b>100%</b>	<b>59%</b>	<b>31%</b>	<b>0%</b>	<b>90%</b>	<b>8%</b>	<b>1%</b>	<b>10%</b>	<b>1,510</b>	<b>26%</b>	<b>39%</b>	<b>28%</b>	<b>7%</b>	<b>49.3</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.4	10.4	89%	68	45	0	114	12	2	14	128	0.7	1.3	1.3	0.3	3.7
- Other Regular Faculty	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Supplemental Faculty	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.3	1.3	11%	135	0	0	135	0	0	0	135	4.5	3.8	0.0	0.0	8.3
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>11.8</b>	<b>11.8</b>	<b>100%</b>	<b>76</b>	<b>40</b>	<b>0</b>	<b>116</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>129</b>	<b>1.1</b>	<b>1.6</b>	<b>1.2</b>	<b>0.3</b>	<b>4.2</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	11.75
2. Total Instructional faculty (Fall 2005)	11.75
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	89%
4. FTE students taught (Fall 2005)	107.1
5. Direct instructional expenditure per SCH	\$413
6. Direct instructional expenditure per FTE student	\$11,629
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution: Appalachian State University

(Office use only)

Department/Discipline: English

Associated CIP Identifier: 23.01

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 84.0  
 Master's: 10.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

84.0  
10.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	39.75	0.00	39.75	4,134	2,289	43	6,466	228	21	249	6,715	0.0	49.5	47.5	14.0	111.0
- Other Regular Faculty	6.17	0.00	6.17	1,121	255	0	1,376	0	0	0	1,376	0.0	16.0	5.0	0.0	21.0
Supplemental Faculty	19.65	NA	19.65	6,246	70	0	6,316	0	0	0	6,316	0.0	90.0	2.0	0.0	92.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.25	NA	3.25	867	0	0	867	0	0	0	867	0.0	14.0	0.0	0.0	14.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>68.82</b>	<b>0.00</b>	<b>68.82</b>	<b>12,368</b>	<b>2,614</b>	<b>43</b>	<b>15,025</b>	<b>228</b>	<b>21</b>	<b>249</b>	<b>15,274</b>	<b>0.0</b>	<b>169.5</b>	<b>54.5</b>	<b>14.0</b>	<b>238.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester: x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

28,236 A. Undergraduate  
556 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$3,959,778 A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?* y  
\$708,310 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.* 0.00%  
\$61,002 C. Other than personnel expenditures.  
\$4,020,780 D. Total (including benefits if it was calculated)

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$10,372

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$0

Institution: **Appalachian State University**

Department/Discipline: **English**

Associated CIP: **23.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	39.8	39.8	58%	33%	88%	100%	43%	100%	100%	100%	44%	0%	29%	87%	100%	47%
- Other Regular Faculty	6.2	6.2	9%	9%	10%	0%	9%	0%	0%	0%	9%	0%	9%	9%	0%	9%
Supplemental Faculty	19.7	19.7	29%	51%	3%	0%	42%	0%	0%	0%	41%	0%	53%	4%	0%	39%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.3	3.3	5%	7%	0%	0%	6%	0%	0%	0%	6%	0%	8%	0%	0%	6%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>68.8</b>	<b>68.8</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	12,368	2,614	43	15,025	228	21	249	15,274	0.0	169.5	54.5	14.0	238.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	39.8	39.8	58%	62%	34%	1%	96%	3%	0%	4%	6,715	0%	45%	43%	13%	111.0
- Other Regular Faculty	6.2	6.2	9%	81%	19%	0%	100%	0%	0%	0%	1,376	0%	76%	24%	0%	21.0
Supplemental Faculty	19.7	19.7	29%	99%	1%	0%	100%	0%	0%	0%	6,316	0%	98%	2%	0%	92.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.3	3.3	5%	100%	0%	0%	100%	0%	0%	0%	867	0%	100%	0%	0%	14.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>68.8</b>	<b>68.8</b>	<b>100%</b>	<b>81%</b>	<b>17%</b>	<b>0%</b>	<b>98%</b>	<b>1%</b>	<b>0%</b>	<b>2%</b>	<b>15,274</b>	<b>0%</b>	<b>71%</b>	<b>23%</b>	<b>6%</b>	<b>238.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	39.8	39.8	58%	104	58	1	163	6	1	6	169	0.0	1.2	1.2	0.4	2.8
- Other Regular Faculty	6.2	6.2	9%	182	41	0	223	0	0	0	223	0.0	2.6	0.8	0.0	3.4
Supplemental Faculty	19.7	19.7	29%	318	4	0	321	0	0	0	321	0.0	4.6	0.1	0.0	4.7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.3	3.3	5%	267	0	0	267	0	0	0	267	0.0	4.3	0.0	0.0	4.3
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>68.8</b>	<b>68.8</b>	<b>100%</b>	<b>180</b>	<b>38</b>	<b>1</b>	<b>218</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>222</b>	<b>0.0</b>	<b>2.5</b>	<b>0.8</b>	<b>0.2</b>	<b>3.5</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	68.82
2. Total Instructional faculty (Fall 2005)	68.82
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	58%
4. FTE students taught (Fall 2005)	1,029.3
5. Direct instructional expenditure per SCH	\$140
6. Direct instructional expenditure per FTE student	\$4,136
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$261
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$261

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution: Appalachian State University

Department/Discipline: Foreign Language and Literatures

Associated CIP Identifier: 16.09

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 33.0  
 Master's: 1.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

33.0  
1.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.75	0.00	13.75	1,425	565	12	2,002	60	0	60	2,062	0.0	26.0	19.0	2.7	47.7
- Other Regular Faculty	1.00	0.00	1.00	306	0	0	306	0	0	0	306	0.0	2.0	0.0	0.0	2.0
Supplemental Faculty	7.55	NA	7.55	2,484	60	0	2,544	0	0	0	2,544	0.0	32.0	3.0	0.0	35.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.25	NA	0.25	90	0	0	90	0	0	0	90	0.0	1.0	0.0	0.0	1.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>22.55</b>	<b>0.00</b>	<b>22.55</b>	<b>4,305</b>	<b>625</b>	<b>12</b>	<b>4,942</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>5,002</b>	<b>0.0</b>	<b>61.0</b>	<b>22.0</b>	<b>2.7</b>	<b>85.7</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester: x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

9,183 A. Undergraduate  
120 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$1,299,465 A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?* y  
\$235,722 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.* 0.00%  
\$26,495 C. Other than personnel expenditures.  
\$1,325,960 D. Total (including benefits if it was calculated)

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$0

Institution: **Appalachian State University**

Department/Discipline: **Foreign Language and Literatures**

Associated CIP: **16.09**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.8	13.8	61%	33%	90%	100%	41%	100%	0%	100%	41%	0%	43%	86%	100%	56%
- Other Regular Faculty	1.0	1.0	4%	7%	0%	0%	6%	0%	0%	0%	6%	0%	3%	0%	0%	2%
Supplemental Faculty	7.6	7.6	33%	58%	10%	0%	51%	0%	0%	0%	51%	0%	52%	14%	0%	41%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	2%	0%	0%	2%	0%	0%	0%	2%	0%	2%	0%	0%	1%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>22.6</b>	<b>22.6</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	4,305	625	12	4,942	60	0	60	5,002	0.0	61.0	22.0	2.7	85.7

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.8	13.8	61%	69%	27%	1%	97%	3%	0%	3%	2,062	0%	55%	40%	6%	47.7
- Other Regular Faculty	1.0	1.0	4%	100%	0%	0%	100%	0%	0%	0%	306	0%	100%	0%	0%	2.0
Supplemental Faculty	7.6	7.6	33%	98%	2%	0%	100%	0%	0%	0%	2,544	0%	91%	9%	0%	35.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	100%	0%	0%	100%	0%	0%	0%	90	0%	100%	0%	0%	1.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>22.6</b>	<b>22.6</b>	<b>100%</b>	<b>86%</b>	<b>12%</b>	<b>0%</b>	<b>99%</b>	<b>1%</b>	<b>0%</b>	<b>1%</b>	<b>5,002</b>	<b>0%</b>	<b>71%</b>	<b>26%</b>	<b>3%</b>	<b>85.7</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.8	13.8	61%	104	41	1	146	4	0	4	150	0.0	1.9	1.4	0.2	3.5
- Other Regular Faculty	1.0	1.0	4%	306	0	0	306	0	0	0	306	0.0	2.0	0.0	0.0	2.0
Supplemental Faculty	7.6	7.6	33%	329	8	0	337	0	0	0	337	0.0	4.2	0.4	0.0	4.6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	360	0	0	360	0	0	0	360	0.0	4.0	0.0	0.0	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>22.6</b>	<b>22.6</b>	<b>100%</b>	<b>191</b>	<b>28</b>	<b>1</b>	<b>219</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>222</b>	<b>0.0</b>	<b>2.7</b>	<b>1.0</b>	<b>0.1</b>	<b>3.8</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	22.55
2. Total Instructional faculty (Fall 2005)	22.55
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	61%
4. FTE students taught (Fall 2005)	336.1
5. Direct instructional expenditure per SCH	\$143
6. Direct instructional expenditure per FTE student	\$4,239
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
	Total	Sep. Budg.	Instructional														
Regular faculty:																	
- Tenured/Tenure Eligible	9.50	0.00	9.50	1,731	968	6	2,705	102	0	102	2,807	8.0	12.0	14.0	2.0	36.0	
- Other Regular Faculty	2.25	0.00	2.25	261	204	3	468	9	0	9	477	3.0	4.0	4.0	1.0	12.0	
Supplemental Faculty	1.25	NA	1.25	474	75	0	549	0	0	0	549	0.0	3.0	1.0	0.0	4.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>2,466</b>	<b>1,247</b>	<b>9</b>	<b>3,722</b>	<b>111</b>	<b>0</b>	<b>111</b>	<b>3,833</b>	<b>11.0</b>	<b>19.0</b>	<b>19.0</b>	<b>3.0</b>	<b>52.0</b>	

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar:  S  S  S

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Geography and Planning**

Associated CIP: **45.07**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.5	9.5	73%	70%	78%	67%	73%	92%	0%	92%	73%	73%	63%	74%	67%	69%
- Other Regular Faculty	2.3	2.3	17%	11%	16%	33%	13%	8%	0%	8%	12%	27%	21%	21%	33%	23%
Supplemental Faculty	1.3	1.3	10%	19%	6%	0%	15%	0%	0%	0%	14%	0%	16%	5%	0%	8%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	2,466	1,247	9	3,722	111	0	111	3,833	11.0	19.0	19.0	3.0	52.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	9.5	9.5	73%	62%	34%	0%	96%	4%	0%	4%	2,807	22%	33%	39%	6%	36.0	
- Other Regular Faculty	2.3	2.3	17%	55%	43%	1%	98%	2%	0%	2%	477	25%	33%	33%	8%	12.0	
Supplemental Faculty	1.3	1.3	10%	86%	14%	0%	100%	0%	0%	0%	549	0%	75%	25%	0%	4.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>13.0</b>	<b>13.0</b>	<b>100%</b>	<b>64%</b>	<b>33%</b>	<b>0%</b>	<b>97%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>3,833</b>	<b>21%</b>	<b>37%</b>	<b>37%</b>	<b>6%</b>	<b>52.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.5	9.5	73%	182	102	1	285	11	0	11	295	0.8	1.3	1.5	0.2	3.8
- Other Regular Faculty	2.3	2.3	17%	116	91	1	208	4	0	4	212	1.3	1.8	1.8	0.4	5.3
Supplemental Faculty	1.3	1.3	10%	379	60	0	439	0	0	0	439	0.0	2.4	0.8	0.0	3.2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>13.0</b>	<b>13.0</b>	<b>100%</b>	<b>190</b>	<b>96</b>	<b>1</b>	<b>286</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>295</b>	<b>0.8</b>	<b>1.5</b>	<b>1.5</b>	<b>0.2</b>	<b>4.0</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	13.00
2. Total Instructional faculty (Fall 2005)	13.00
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	73%
4. FTE students taught (Fall 2005)	260.5
5. Direct instructional expenditure per SCH	\$147
6. Direct instructional expenditure per FTE student	\$4,315
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$13,486
9. Public service expenditure per FTE tenured/tenure-track faculty	\$1,554
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$15,040

**2006 National Study of Instructional Costs and Productivity**

Institution: Appalachian State University

(Office use only)

Department/Discipline: Geology

Associated CIP Identifier: 40.06

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 7.0  
 Master's: 0.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

7.0  
 0.0  
 0.0  
 0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	9.00	0.00	9.00	1,742	139	0	1,881	4	0	4	1,885	19.0	6.0	8.0	1.0	34.0
- Other Regular Faculty	2.00	0.00	2.00	680	0	0	680	0	0	0	680	6.0	2.0	0.0	0.0	8.0
Supplemental Faculty	1.00	NA	1.00	0	0	0	0	0	0	0	0	6.0	0.0	0.0	0.0	6.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>2,422</b>	<b>139</b>	<b>0</b>	<b>2,561</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>2,565</b>	<b>31.0</b>	<b>8.0</b>	<b>8.0</b>	<b>1.0</b>	<b>48.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH." **Supplemental fac: Please review SCH/OCS data.**

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*   
 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*   
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Geology**

Associated CIP: **40.06**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.0	9.0	75%	72%	100%	0%	73%	100%	0%	100%	73%	61%	75%	100%	100%	71%
- Other Regular Faculty	2.0	2.0	17%	28%	0%	0%	27%	0%	0%	0%	27%	19%	25%	0%	0%	17%
Supplemental Faculty	1.0	1.0	8%	0%	0%	0%	0%	0%	0%	0%	0%	19%	0%	0%	0%	13%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>12.0</b>	<b>12.0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	2,422	139	0	2,561	4	0	4	2,565	31.0	8.0	8.0	1.0	48.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.0	9.0	75%	92%	7%	0%	100%	0%	0%	0%	1,885	56%	18%	24%	3%	34.0
- Other Regular Faculty	2.0	2.0	17%	100%	0%	0%	100%	0%	0%	0%	680	75%	25%	0%	0%	8.0
Supplemental Faculty	1.0	1.0	8%	0%	0%	0%	0%	0%	0%	0%	0	100%	0%	0%	0%	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>12.0</b>	<b>12.0</b>	<b>100%</b>	<b>94%</b>	<b>5%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>2,565</b>	<b>65%</b>	<b>17%</b>	<b>17%</b>	<b>2%</b>	<b>48.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.0	9.0	75%	194	15	0	209	0	0	0	209	2.1	0.7	0.9	0.1	3.8
- Other Regular Faculty	2.0	2.0	17%	340	0	0	340	0	0	0	340	3.0	1.0	0.0	0.0	4.0
Supplemental Faculty	1.0	1.0	8%	0	0	0	0	0	0	0	0	6.0	0.0	0.0	0.0	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>12.0</b>	<b>12.0</b>	<b>100%</b>	<b>202</b>	<b>12</b>	<b>0</b>	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>	<b>2.6</b>	<b>0.7</b>	<b>0.7</b>	<b>0.1</b>	<b>4.0</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	12.00
2. Total Instructional faculty (Fall 2005)	12.00
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	75%
4. FTE students taught (Fall 2005)	171.2
5. Direct instructional expenditure per SCH	\$201
6. Direct instructional expenditure per FTE student	\$6,022
7. Personnel cost as percent of direct instructional expenditure	92%
8. Research expenditure per FTE tenured/tenure-track faculty	\$3,954
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$3,954

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	22.00	0.00	22.00	3,687	1,423	12	5,122	216	29	245	5,367	0.0	34.0	25.0	10.0	69.0
- Other Regular Faculty	1.75	0.00	1.75	555	273	1	829	15	0	15	844	0.0	3.0	3.0	1.0	7.0
Supplemental Faculty	7.50	NA	7.50	3,846	81	0	3,927	0	0	0	3,927	0.0	31.0	1.0	0.0	32.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>31.25</b>	<b>0.00</b>	<b>31.25</b>	<b>8,088</b>	<b>1,777</b>	<b>13</b>	<b>9,878</b>	<b>231</b>	<b>29</b>	<b>260</b>	<b>10,138</b>	<b>0.0</b>	<b>68.0</b>	<b>29.0</b>	<b>11.0</b>	<b>108.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **History**

Associated CIP: **54.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.0	22.0	70%	46%	80%	92%	52%	94%	100%	94%	53%	0%	50%	86%	91%	64%
- Other Regular Faculty	1.8	1.8	6%	7%	15%	8%	8%	6%	0%	6%	8%	0%	4%	10%	9%	6%
Supplemental Faculty	7.5	7.5	24%	48%	5%	0%	40%	0%	0%	0%	39%	0%	46%	3%	0%	30%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>31.3</b>	<b>31.3</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	<b>8,088</b>	<b>1,777</b>	<b>13</b>	<b>9,878</b>	<b>231</b>	<b>29</b>	<b>260</b>	<b>10,138</b>	<b>0.0</b>	<b>68.0</b>	<b>29.0</b>	<b>11.0</b>	<b>108.0</b>

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	22.0	22.0	70%	69%	27%	0%	95%	4%	1%	5%	5,367	0%	49%	36%	14%	69.0	
- Other Regular Faculty	1.8	1.8	6%	66%	32%	0%	98%	2%	0%	2%	844	0%	43%	43%	14%	7.0	
Supplemental Faculty	7.5	7.5	24%	98%	2%	0%	100%	0%	0%	0%	3,927	0%	97%	3%	0%	32.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>31.3</b>	<b>31.3</b>	<b>100%</b>	<b>80%</b>	<b>18%</b>	<b>0%</b>	<b>97%</b>	<b>2%</b>	<b>0%</b>	<b>3%</b>	<b>10,138</b>	<b>0%</b>	<b>63%</b>	<b>27%</b>	<b>10%</b>	<b>108.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.0	22.0	70%	168	65	1	233	10	1	11	244	0.0	1.5	1.1	0.5	3.1
- Other Regular Faculty	1.8	1.8	6%	317	156	1	474	9	0	9	482	0.0	1.7	1.7	0.6	4.0
Supplemental Faculty	7.5	7.5	24%	513	11	0	524	0	0	0	524	0.0	4.1	0.1	0.0	4.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>31.3</b>	<b>31.3</b>	<b>100%</b>	<b>259</b>	<b>57</b>	<b>0</b>	<b>316</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>324</b>	<b>0.0</b>	<b>2.2</b>	<b>0.9</b>	<b>0.4</b>	<b>3.5</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	31.25
2. Total Instructional faculty (Fall 2005)	31.25
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	70%
4. FTE students taught (Fall 2005)	687.4
5. Direct instructional expenditure per SCH	\$123
6. Direct instructional expenditure per FTE student	\$3,639
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="24.0"/>	Place an 'X' in the box below if this discipline is non-degree granting.	<input type="text" value="24.0"/>
Master's :	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Doctorate:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.75	0.00	10.75	1,253	549	16	1,818	60	3	63	1,881	3.0	10.0	13.0	4.0	30.0
- Other Regular Faculty	3.41	0.00	3.41	845	126	17	988	0	0	0	988	0.0	7.0	2.0	0.0	9.0
Supplemental Faculty	1.50	NA	1.50	351	24	3	378	0	0	0	378	0.0	3.0	2.0	0.0	5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.50	NA	0.50	234	0	0	234	0	0	0	234	0.0	3.0	0.0	0.0	3.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>16.16</b>	<b>0.00</b>	<b>16.16</b>	<b>2,683</b>	<b>699</b>	<b>36</b>	<b>3,418</b>	<b>60</b>	<b>3</b>	<b>63</b>	<b>3,481</b>	<b>3.0</b>	<b>23.0</b>	<b>17.0</b>	<b>4.0</b>	<b>47.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.  Mark with 'X' the box that indicates your academic calendar.  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="6,051"/>	A. Undergraduate
<input type="text" value="104"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<input type="text" value="\$1,191,383"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="y"/>	<input type="text"/>
<input type="text" value="\$209,312"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$21,502"/>	C. Other than personnel expenditures.			<input type="text" value="0"/>
<input type="text" value="\$1,212,885"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Interdisciplinary Studies**

Associated CIP: **24.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.8	10.8	67%	47%	79%	44%	53%	100%	100%	100%	54%	100%	43%	76%	100%	64%
- Other Regular Faculty	3.4	3.4	21%	31%	18%	47%	29%	0%	0%	0%	28%	0%	30%	12%	0%	19%
Supplemental Faculty	1.5	1.5	9%	13%	3%	8%	11%	0%	0%	0%	11%	0%	13%	12%	0%	11%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.5	0.5	3%	9%	0%	0%	7%	0%	0%	0%	7%	0%	13%	0%	0%	6%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>16.2</b>	<b>16.2</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	2,683	699	36	3,418	60	3	63	3,481	3.0	23.0	17.0	4.0	47.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.8	10.8	67%	67%	29%	1%	97%	3%	0%	3%	1,881	10%	33%	43%	13%	30.0
- Other Regular Faculty	3.4	3.4	21%	86%	13%	2%	100%	0%	0%	0%	988	0%	78%	22%	0%	9.0
Supplemental Faculty	1.5	1.5	9%	93%	6%	1%	100%	0%	0%	0%	378	0%	60%	40%	0%	5.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.5	0.5	3%	100%	0%	0%	100%	0%	0%	0%	234	0%	100%	0%	0%	3.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>16.2</b>	<b>16.2</b>	<b>100%</b>	<b>77%</b>	<b>20%</b>	<b>1%</b>	<b>98%</b>	<b>2%</b>	<b>0%</b>	<b>2%</b>	<b>3,481</b>	<b>6%</b>	<b>49%</b>	<b>36%</b>	<b>9%</b>	<b>47.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.8	10.8	67%	117	51	1	169	6	0	6	175	0.3	0.9	1.2	0.4	2.8
- Other Regular Faculty	3.4	3.4	21%	248	37	5	290	0	0	0	290	0.0	2.1	0.6	0.0	2.6
Supplemental Faculty	1.5	1.5	9%	234	16	2	252	0	0	0	252	0.0	2.0	1.3	0.0	3.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.5	0.5	3%	468	0	0	468	0	0	0	468	0.0	6.0	0.0	0.0	6.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>16.2</b>	<b>16.2</b>	<b>100%</b>	<b>166</b>	<b>43</b>	<b>2</b>	<b>212</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>215</b>	<b>0.2</b>	<b>1.4</b>	<b>1.1</b>	<b>0.2</b>	<b>2.9</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	16.16
2. Total Instructional faculty (Fall 2005)	16.16
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	67%
4. FTE students taught (Fall 2005)	234.9
5. Direct instructional expenditure per SCH	\$197
6. Direct instructional expenditure per FTE student	\$5,846
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution: Appalachian State University

Department/Discipline: Mathematical Sciences

Associated CIP Identifier: 27.01

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 29.0  
 Master's : 6.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

29.0  
6.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M)	(N)	(O)	
	Total	Sep. Budg.	Instructional										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.75	0.00	24.75	4,803	835	12	5,650	143	3	146	5,796	0.0	44.0	21.0	13.0	78.0
- Other Regular Faculty	5.00	0.00	5.00	2,065	0	8	2,073	0	0	0	2,073	0.0	16.0	0.0	0.0	16.0
Supplemental Faculty	9.46	NA	9.46	2,813	68	37	2,918	0	0	0	2,918	0.0	25.0	2.0	0.0	27.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.29	NA	1.29	620	0	0	620	0	0	0	620	0.0	6.0	0.0	0.0	6.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>40.50</b>	<b>0.00</b>	<b>40.50</b>	<b>10,301</b>	<b>903</b>	<b>57</b>	<b>11,261</b>	<b>143</b>	<b>3</b>	<b>146</b>	<b>11,407</b>	<b>0.0</b>	<b>91.0</b>	<b>23.0</b>	<b>13.0</b>	<b>127.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester: x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

20,846 A. Undergraduate  
345 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$2,374,431 A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?* y  
\$439,114 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.* 0.00%  
\$63,940 C. Other than personnel expenditures.  
\$2,438,371 D. Total (including benefits if it was calculated)

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$37,305

Institution: **Appalachian State University**

Department/Discipline: **Mathematical Sciences**

Associated CIP: **27.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.8	24.8	61%	47%	92%	21%	50%	100%	100%	100%	51%	0%	48%	91%	100%	61%
- Other Regular Faculty	5.0	5.0	12%	20%	0%	14%	18%	0%	0%	0%	18%	0%	18%	0%	0%	13%
Supplemental Faculty	9.5	9.5	23%	27%	8%	65%	26%	0%	0%	0%	26%	0%	27%	9%	0%	21%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.3	1.3	3%	6%	0%	0%	6%	0%	0%	0%	5%	0%	7%	0%	0%	5%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>40.5</b>	<b>40.5</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	10,301	903	57	11,261	143	3	146	11,407	0.0	91.0	23.0	13.0	127.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.8	24.8	61%	83%	14%	0%	97%	2%	0%	3%	5,796	0%	56%	27%	17%	78.0
- Other Regular Faculty	5.0	5.0	12%	100%	0%	0%	100%	0%	0%	0%	2,073	0%	100%	0%	0%	16.0
Supplemental Faculty	9.5	9.5	23%	96%	2%	1%	100%	0%	0%	0%	2,918	0%	93%	7%	0%	27.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.3	1.3	3%	100%	0%	0%	100%	0%	0%	0%	620	0%	100%	0%	0%	6.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>40.5</b>	<b>40.5</b>	<b>100%</b>	<b>90%</b>	<b>8%</b>	<b>0%</b>	<b>99%</b>	<b>1%</b>	<b>0%</b>	<b>1%</b>	<b>11,407</b>	<b>0%</b>	<b>72%</b>	<b>18%</b>	<b>10%</b>	<b>127.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.8	24.8	61%	194	34	0	228	6	0	6	234	0.0	1.8	0.8	0.5	3.2
- Other Regular Faculty	5.0	5.0	12%	413	0	2	415	0	0	0	415	0.0	3.2	0.0	0.0	3.2
Supplemental Faculty	9.5	9.5	23%	297	7	4	308	0	0	0	308	0.0	2.6	0.2	0.0	2.9
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.3	1.3	3%	481	0	0	481	0	0	0	481	0.0	4.7	0.0	0.0	4.7
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>40.5</b>	<b>40.5</b>	<b>100%</b>	<b>254</b>	<b>22</b>	<b>1</b>	<b>278</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>282</b>	<b>0.0</b>	<b>2.2</b>	<b>0.6</b>	<b>0.3</b>	<b>3.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	40.50
2. Total Instructional faculty (Fall 2005)	40.50
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	61%
4. FTE students taught (Fall 2005)	767.0
5. Direct instructional expenditure per SCH	\$115
6. Direct instructional expenditure per FTE student	\$3,415
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$1,507
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$1,507

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="11.0"/>
Master's :	<input type="text" value="3.0"/>
Doctorate:	<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>

Place an 'X' in the box below if this discipline is non-degree granting.

<input type="text" value="11.0"/>
<input type="text" value="3.0"/>
<input type="text" value="0.0"/>
<input type="text" value="0.0"/>

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
	Total	Sep. Budg.	Instructional														
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	11.50	0.00	11.50	2,471	317	7	2,795	93	1	94	2,889	6.0	18.0	12.0	3.7	39.7	
- Other Regular Faculty	2.17	0.00	2.17	70	1	4	75	0	0	0	75	7.0	1.0	1.0	0.0	9.0	
Supplemental Faculty	2.26	NA	2.26	501	86	0	587	4	0	4	591	2.0	5.0	3.0	1.0	11.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.67	NA	0.67	NA	NA	NA	NA	NA	NA	NA	NA	12.0	0.0	0.0	0.0	12.0	
<b>TOTAL</b>	<b>16.60</b>	<b>0.00</b>	<b>16.60</b>	<b>3,042</b>	<b>404</b>	<b>11</b>	<b>3,457</b>	<b>97</b>	<b>1</b>	<b>98</b>	<b>3,555</b>	<b>27.0</b>	<b>24.0</b>	<b>16.0</b>	<b>4.7</b>	<b>71.7</b>	

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="6,286"/>	A. Undergraduate
<input type="text" value="210"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<input type="text" value="\$1,460,322"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="y"/>	<input type="text" value="Y"/>
<input type="text" value="\$253,162"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$53,225"/>	C. Other than personnel expenditures.			<input type="text" value="0"/>
<input type="text" value="\$1,513,547"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Physics and Astronomy**

Associated CIP: **40.08**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	69%	81%	78%	64%	81%	96%	100%	96%	81%	22%	75%	75%	79%	55%
- Other Regular Faculty	2.2	2.2	13%	2%	0%	36%	2%	0%	0%	0%	2%	26%	4%	6%	0%	13%
Supplemental Faculty	2.3	2.3	14%	16%	21%	0%	17%	4%	0%	4%	17%	7%	21%	19%	21%	15%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.7	0.7	4%	-	-	-	-	-	-	-	-	44%	0%	0%	0%	17%
<b>TOTAL</b>	<b>16.6</b>	<b>16.6</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	3,042	404	11	3,457	97	1	98	3,555	27.0	24.0	16.0	4.7	71.7

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	69%	86%	11%	0%	97%	3%	0%	3%	2,889	15%	45%	30%	9%	39.7
- Other Regular Faculty	2.2	2.2	13%	93%	1%	5%	100%	0%	0%	0%	75	78%	11%	11%	0%	9.0
Supplemental Faculty	2.3	2.3	14%	85%	15%	0%	99%	1%	0%	1%	591	18%	45%	27%	9%	11.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.7	0.7	4%	-	-	-	-	-	-	-	-	100%	0%	0%	0%	12.0
<b>Total</b>	<b>16.6</b>	<b>16.6</b>	<b>100%</b>	<b>86%</b>	<b>11%</b>	<b>0%</b>	<b>97%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>3,555</b>	<b>38%</b>	<b>33%</b>	<b>22%</b>	<b>7%</b>	<b>71.7</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	69%	215	28	1	243	8	0	8	251	0.5	1.6	1.0	0.3	3.5
- Other Regular Faculty	2.2	2.2	13%	32	0	2	35	0	0	0	35	3.2	0.5	0.5	0.0	4.1
Supplemental Faculty	2.3	2.3	14%	222	38	0	260	2	0	2	262	0.9	2.2	1.3	0.4	4.9
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.7	0.7	4%	-	-	-	-	-	-	-	-	17.9	0.0	0.0	0.0	17.9
<b>Total</b>	<b>16.6</b>	<b>16.6</b>	<b>100%</b>	<b>183</b>	<b>24</b>	<b>1</b>	<b>208</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>214</b>	<b>1.6</b>	<b>1.4</b>	<b>1.0</b>	<b>0.3</b>	<b>4.3</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	16.60
2. Total Instructional faculty (Fall 2005)	16.60
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	69%
4. FTE students taught (Fall 2005)	241.4
5. Direct instructional expenditure per SCH	\$233
6. Direct instructional expenditure per FTE student	\$6,842
7. Personnel cost as percent of direct instructional expenditure	96%
8. Research expenditure per FTE tenured/tenure-track faculty	\$17,206
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$17,206

**2006 National Study of Instructional Costs and Productivity**

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Institution: Appalachian State University

Department/Discipline: Philosophy and Religion

Associated CIP Identifier: 38.01

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 16.0  
 Master's : 0.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

16.0  
0.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.50	0.00	12.50	1,872	504	35	2,411	0	3	3	2,414	0.0	21.0	9.0	0.0	30.0
- Other Regular Faculty	0.50	0.00	0.50	207	0	0	207	0	0	0	207	0.0	2.0	0.0	0.0	2.0
Supplemental Faculty	6.31	NA	6.31	3,090	60	0	3,150	0	0	0	3,150	0.0	25.0	1.0	0.0	26.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>19.31</b>	<b>0.00</b>	<b>19.31</b>	<b>5,169</b>	<b>564</b>	<b>35</b>	<b>5,768</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>5,771</b>	<b>0.0</b>	<b>48.0</b>	<b>10.0</b>	<b>0.0</b>	<b>58.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester: x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

11,265 A. Undergraduate  
12 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$1,260,787 A. Salaries Are the benefits included in the number reported for salaries(Y/N)? y  
\$232,220 B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst. 0.00%  
\$30,335 C. Other than personnel expenditures.  
\$1,291,122 D. Total (including benefits if it was calculated)

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$0

Institution: **Appalachian State University**

Department/Discipline: **Philosophy and Religion**

Associated CIP: **38.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.5	12.5	65%	36%	89%	100%	42%	0%	100%	100%	42%	0%	44%	90%	0%	52%
- Other Regular Faculty	0.5	0.5	3%	4%	0%	0%	4%	0%	0%	0%	4%	0%	4%	0%	0%	3%
Supplemental Faculty	6.3	6.3	33%	60%	11%	0%	55%	0%	0%	0%	55%	0%	52%	10%	0%	45%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>19.3</b>	<b>19.3</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	5,169	564	35	5,768	0	3	3	5,771	0.0	48.0	10.0	0.0	58.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.5	12.5	65%	78%	21%	1%	100%	0%	0%	0%	2,414	0%	70%	30%	0%	30.0
- Other Regular Faculty	0.5	0.5	3%	100%	0%	0%	100%	0%	0%	0%	207	0%	100%	0%	0%	2.0
Supplemental Faculty	6.3	6.3	33%	98%	2%	0%	100%	0%	0%	0%	3,150	0%	96%	4%	0%	26.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>19.3</b>	<b>19.3</b>	<b>100%</b>	<b>90%</b>	<b>10%</b>	<b>1%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>5,771</b>	<b>0%</b>	<b>83%</b>	<b>17%</b>	<b>0%</b>	<b>58.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.5	12.5	65%	150	40	3	193	0	0	0	193	0.0	1.7	0.7	0.0	2.4
- Other Regular Faculty	0.5	0.5	3%	414	0	0	414	0	0	0	414	0.0	4.0	0.0	0.0	4.0
Supplemental Faculty	6.3	6.3	33%	490	10	0	499	0	0	0	499	0.0	4.0	0.2	0.0	4.1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>19.3</b>	<b>19.3</b>	<b>100%</b>	<b>268</b>	<b>29</b>	<b>2</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299</b>	<b>0.0</b>	<b>2.5</b>	<b>0.5</b>	<b>0.0</b>	<b>3.0</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	19.31
2. Total Instructional faculty (Fall 2005)	19.31
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	65%
4. FTE students taught (Fall 2005)	384.9
5. Direct instructional expenditure per SCH	\$114
6. Direct instructional expenditure per FTE student	\$3,432
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
	Total	Sep. Budg.	Instructional														
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	23.00	0.00	23.00	4,371	2,094	7	6,472	642	13	655	7,127	8.0	30.0	29.0	27.0	94.0	
- Other Regular Faculty	0.75	0.00	0.75	327	108	174	609	0	4	4	613	0.0	2.0	1.0	0.0	3.0	
Supplemental Faculty	0.50	NA	0.50	0	6	0	6	90	0	90	96	0.0	0.0	1.0	2.0	3.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.25	NA	0.25	177	0	0	177	0	0	0	177	0.0	1.0	0.0	0.0	1.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>24.50</b>	<b>0.00</b>	<b>24.50</b>	<b>4,875</b>	<b>2,208</b>	<b>181</b>	<b>7,264</b>	<b>732</b>	<b>17</b>	<b>749</b>	<b>8,013</b>	<b>8.0</b>	<b>33.0</b>	<b>31.0</b>	<b>29.0</b>	<b>101.0</b>	

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*   
 B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*   
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Political Science and Criminal Justice**

Associated CIP: **45.1**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.0	23.0	94%	90%	95%	4%	89%	88%	76%	87%	89%	100%	91%	94%	93%	93%
- Other Regular Faculty	0.8	0.8	3%	7%	5%	96%	8%	0%	24%	1%	8%	0%	6%	3%	0%	3%
Supplemental Faculty	0.5	0.5	2%	0%	0%	0%	0%	12%	0%	12%	1%	0%	0%	3%	7%	3%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	4%	0%	0%	2%	0%	0%	0%	2%	0%	3%	0%	0%	1%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>24.5</b>	<b>24.5</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	4,875	2,208	181	7,264	732	17	749	8,013	8.0	33.0	31.0	29.0	101.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	23.0	23.0	94%	61%	29%	0%	91%	9%	0%	9%	7,127	9%	32%	31%	29%	94.0	
- Other Regular Faculty	0.8	0.8	3%	53%	18%	28%	99%	0%	1%	1%	613	0%	67%	33%	0%	3.0	
Supplemental Faculty	0.5	0.5	2%	0%	6%	0%	6%	94%	0%	94%	96	0%	0%	33%	67%	3.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.3	0.3	1%	100%	0%	0%	100%	0%	0%	0%	177	0%	100%	0%	0%	1.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>24.5</b>	<b>24.5</b>	<b>100%</b>	<b>61%</b>	<b>28%</b>	<b>2%</b>	<b>91%</b>	<b>9%</b>	<b>0%</b>	<b>9%</b>	<b>8,013</b>	<b>8%</b>	<b>33%</b>	<b>31%</b>	<b>29%</b>	<b>101.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.0	23.0	94%	190	91	0	281	28	1	28	310	0.3	1.3	1.3	1.2	4.1
- Other Regular Faculty	0.8	0.8	3%	436	144	232	812	0	5	5	817	0.0	2.7	1.3	0.0	4.0
Supplemental Faculty	0.5	0.5	2%	0	12	0	12	180	0	180	192	0.0	0.0	2.0	4.0	6.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	708	0	0	708	0	0	0	708	0.0	4.0	0.0	0.0	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>24.5</b>	<b>24.5</b>	<b>100%</b>	<b>199</b>	<b>90</b>	<b>7</b>	<b>296</b>	<b>30</b>	<b>1</b>	<b>31</b>	<b>327</b>	<b>0.3</b>	<b>1.3</b>	<b>1.3</b>	<b>1.2</b>	<b>4.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	24.50
2. Total Instructional faculty (Fall 2005)	24.50
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	94%
4. FTE students taught (Fall 2005)	567.5
5. Direct instructional expenditure per SCH	\$133
6. Direct instructional expenditure per FTE student	\$3,736
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$1,167
9. Public service expenditure per FTE tenured/tenure-track faculty	\$5,639
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$6,806

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution: Appalachian State University

Department/Discipline: Psychology

Associated CIP Identifier: 42.01

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 156.0  
 Master's: 33.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

156.0  
33.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M)	(N)	(O)	
	Total	Sep. Budg.	Instructional										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	26.25	0.00	26.25	3,691	2,703	17	6,411	595	148	743	7,154	0.0	21.0	40.0	22.0	83.0
- Other Regular Faculty	1.00	0.00	1.00	152	0	0	152	0	0	0	152	0.0	5.0	0.0	0.0	5.0
Supplemental Faculty	2.00	NA	2.00	1,218	253	0	1,471	0	0	0	1,471	0.0	7.0	1.0	0.0	8.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.25	NA	2.25	1,812	0	0	1,812	0	0	0	1,812	0.0	9.0	0.0	0.0	9.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>31.50</b>	<b>0.00</b>	<b>31.50</b>	<b>6,873</b>	<b>2,956</b>	<b>17</b>	<b>9,846</b>	<b>595</b>	<b>148</b>	<b>743</b>	<b>10,589</b>	<b>0.0</b>	<b>42.0</b>	<b>41.0</b>	<b>22.0</b>	<b>105.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester: x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

18,806 A. Undergraduate  
1,451 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$2,464,367 A. Salaries Are the benefits included in the number reported for salaries(Y/N)? y  
\$434,398 B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst. 0.00%  
\$50,783 C. Other than personnel expenditures.  
\$2,515,150 D. Total (including benefits if it was calculated)

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$142,553

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$4,745

Institution: **Appalachian State University**

Department/Discipline: **Psychology**

Associated CIP: **42.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	26.3	26.3	83%	54%	91%	100%	65%	100%	100%	100%	68%	0%	50%	98%	100%	79%
- Other Regular Faculty	1.0	1.0	3%	2%	0%	0%	2%	0%	0%	0%	1%	0%	12%	0%	0%	5%
Supplemental Faculty	2.0	2.0	6%	18%	9%	0%	15%	0%	0%	0%	14%	0%	17%	2%	0%	8%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.3	2.3	7%	26%	0%	0%	18%	0%	0%	0%	17%	0%	21%	0%	0%	9%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>31.5</b>	<b>31.5</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	<b>6,873</b>	<b>2,956</b>	<b>17</b>	<b>9,846</b>	<b>595</b>	<b>148</b>	<b>743</b>	<b>10,589</b>	<b>0.0</b>	<b>42.0</b>	<b>41.0</b>	<b>22.0</b>	<b>105.0</b>

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	26.3	26.3	83%	52%	38%	0%	90%	8%	2%	10%	7,154	0%	25%	48%	27%	83.0	
- Other Regular Faculty	1.0	1.0	3%	100%	0%	0%	100%	0%	0%	0%	152	0%	100%	0%	0%	5.0	
Supplemental Faculty	2.0	2.0	6%	83%	17%	0%	100%	0%	0%	0%	1,471	0%	88%	13%	0%	8.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	2.3	2.3	7%	100%	0%	0%	100%	0%	0%	0%	1,812	0%	100%	0%	0%	9.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>31.5</b>	<b>31.5</b>	<b>100%</b>	<b>65%</b>	<b>28%</b>	<b>0%</b>	<b>93%</b>	<b>6%</b>	<b>1%</b>	<b>7%</b>	<b>10,589</b>	<b>0%</b>	<b>40%</b>	<b>39%</b>	<b>21%</b>	<b>105.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	26.3	26.3	83%	141	103	1	244	23	6	28	273	0.0	0.8	1.5	0.8	3.2
- Other Regular Faculty	1.0	1.0	3%	152	0	0	152	0	0	0	152	0.0	5.0	0.0	0.0	5.0
Supplemental Faculty	2.0	2.0	6%	609	127	0	736	0	0	0	736	0.0	3.5	0.5	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.3	2.3	7%	805	0	0	805	0	0	0	805	0.0	4.0	0.0	0.0	4.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>31.5</b>	<b>31.5</b>	<b>100%</b>	<b>218</b>	<b>94</b>	<b>1</b>	<b>313</b>	<b>19</b>	<b>5</b>	<b>24</b>	<b>336</b>	<b>0.0</b>	<b>1.3</b>	<b>1.3</b>	<b>0.7</b>	<b>3.3</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	31.50
2. Total Instructional faculty (Fall 2005)	31.50
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	83%
4. FTE students taught (Fall 2005)	739.0
5. Direct instructional expenditure per SCH	\$124
6. Direct instructional expenditure per FTE student	\$3,555
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$5,431
9. Public service expenditure per FTE tenured/tenure-track faculty	\$181
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$5,611

**2006 National Study of Instructional Costs and Productivity**

Institution: Appalachian State University

Department/Discipline: Sociology and Social Work

Associated CIP Identifier: 45.11 CIP Verified? y

(Office use only)

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 92.0  
 Master's : 5.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

92.0  
5.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	18.50	0.00	18.50	1,956	1,947	78	3,981	108	12	120	4,101	0.0	20.0	26.0	6.0	52.0
- Other Regular Faculty	5.75	0.00	5.75	1,176	420	126	1,722	0	0	0	1,722	0.0	11.0	10.0	0.0	21.0
Supplemental Faculty	5.63	NA	5.63	2,394	489	0	2,883	0	0	0	2,883	0.0	18.0	9.0	0.0	27.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>29.88</b>	<b>0.00</b>	<b>29.88</b>	<b>5,526</b>	<b>2,856</b>	<b>204</b>	<b>8,586</b>	<b>108</b>	<b>12</b>	<b>120</b>	<b>8,706</b>	<b>0.0</b>	<b>49.0</b>	<b>45.0</b>	<b>6.0</b>	<b>100.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester:  x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

17,406  
351

A. Undergraduate  
 B. Graduate

Academic year SCH is relatively much bigger compared to the fall SCH. Please verify.

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$1,816,930  
\$325,050  
\$53,371  
\$1,870,301

A. Salaries Are the benefits included in the number reported for salaries(Y/N)? y  
 B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.  
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

0.00%

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$8,361

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$569,383

Institution: **Appalachian State University**

Department/Discipline: **Sociology and Social Work**

Associated CIP: **45.11**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.5	18.5	62%	35%	68%	38%	46%	100%	100%	100%	47%	0%	41%	58%	100%	52%
- Other Regular Faculty	5.8	5.8	19%	21%	15%	62%	20%	0%	0%	0%	20%	0%	22%	22%	0%	21%
Supplemental Faculty	5.6	5.6	19%	43%	17%	0%	34%	0%	0%	0%	33%	0%	37%	20%	0%	27%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>29.9</b>	<b>29.9</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	<b>5,526</b>	<b>2,856</b>	<b>204</b>	<b>8,586</b>	<b>108</b>	<b>12</b>	<b>120</b>	<b>8,706</b>	<b>0.0</b>	<b>49.0</b>	<b>45.0</b>	<b>6.0</b>	<b>100.0</b>

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.5	18.5	62%	48%	47%	2%	97%	3%	0%	3%	4,101	0%	38%	50%	12%	52.0
- Other Regular Faculty	5.8	5.8	19%	68%	24%	7%	100%	0%	0%	0%	1,722	0%	52%	48%	0%	21.0
Supplemental Faculty	5.6	5.6	19%	83%	17%	0%	100%	0%	0%	0%	2,883	0%	67%	33%	0%	27.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>29.9</b>	<b>29.9</b>	<b>100%</b>	<b>63%</b>	<b>33%</b>	<b>2%</b>	<b>99%</b>	<b>1%</b>	<b>0%</b>	<b>1%</b>	<b>8,706</b>	<b>0%</b>	<b>49%</b>	<b>45%</b>	<b>6%</b>	<b>100.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.5	18.5	62%	106	105	4	215	6	1	6	222	0.0	1.1	1.4	0.3	2.8
- Other Regular Faculty	5.8	5.8	19%	205	73	22	299	0	0	0	299	0.0	1.9	1.7	0.0	3.7
Supplemental Faculty	5.6	5.6	19%	425	87	0	512	0	0	0	512	0.0	3.2	1.6	0.0	4.8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>29.9</b>	<b>29.9</b>	<b>100%</b>	<b>185</b>	<b>96</b>	<b>7</b>	<b>287</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>291</b>	<b>0.0</b>	<b>1.6</b>	<b>1.5</b>	<b>0.2</b>	<b>3.3</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	29.88
2. Total Instructional faculty (Fall 2005)	29.88
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	62%
4. FTE students taught (Fall 2005)	585.7
5. Direct instructional expenditure per SCH	\$105
6. Direct instructional expenditure per FTE student	\$3,119
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$452
9. Public service expenditure per FTE tenured/tenure-track faculty	\$30,777
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$31,229

**2006 National Study of Instructional Costs and Productivity**

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

(Office use only)

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
	Total	Sep. Budg.	Instructional														
Regular faculty:																	
- Tenured/Tenure Eligible	12.75	0.00	12.75	1,455	1,044	0	2,499	507	0	507	3,006	0.0	13.0	18.0	10.0	41.0	
- Other Regular Faculty	3.00	0.00	3.00	1,155	105	1	1,261	0	0	0	1,261	0.0	11.0	1.0	0.0	12.0	
Supplemental Faculty	1.25	NA	1.25	444	0	0	444	0	0	0	444	0.0	4.0	0.0	0.0	4.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>	<b>3,054</b>	<b>1,149</b>	<b>1</b>	<b>4,204</b>	<b>507</b>	<b>0</b>	<b>507</b>	<b>4,711</b>	<b>0.0</b>	<b>28.0</b>	<b>19.0</b>	<b>10.0</b>	<b>57.0</b>	

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Accounting**

Associated CIP: **52.03**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.8	12.8	75%	48%	91%	0%	59%	100%	0%	100%	64%	0%	46%	95%	100%	72%
- Other Regular Faculty	3.0	3.0	18%	38%	9%	100%	30%	0%	0%	0%	27%	0%	39%	5%	0%	21%
Supplemental Faculty	1.3	1.3	7%	15%	0%	0%	11%	0%	0%	0%	9%	0%	14%	0%	0%	7%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>17.0</b>	<b>17.0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	3,054	1,149	1	4,204	507	0	507	4,711	0.0	28.0	19.0	10.0	57.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.8	12.8	75%	48%	35%	0%	83%	17%	0%	17%	3,006	0%	32%	44%	24%	41.0
- Other Regular Faculty	3.0	3.0	18%	92%	8%	0%	100%	0%	0%	0%	1,261	0%	92%	8%	0%	12.0
Supplemental Faculty	1.3	1.3	7%	100%	0%	0%	100%	0%	0%	0%	444	0%	100%	0%	0%	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>17.0</b>	<b>17.0</b>	<b>100%</b>	<b>65%</b>	<b>24%</b>	<b>0%</b>	<b>89%</b>	<b>11%</b>	<b>0%</b>	<b>11%</b>	<b>4,711</b>	<b>0%</b>	<b>49%</b>	<b>33%</b>	<b>18%</b>	<b>57.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.8	12.8	75%	114	82	0	196	40	0	40	236	0.0	1.0	1.4	0.8	3.2
- Other Regular Faculty	3.0	3.0	18%	385	35	0	420	0	0	0	420	0.0	3.7	0.3	0.0	4.0
Supplemental Faculty	1.3	1.3	7%	355	0	0	355	0	0	0	355	0.0	3.2	0.0	0.0	3.2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>17.0</b>	<b>17.0</b>	<b>100%</b>	<b>180</b>	<b>68</b>	<b>0</b>	<b>247</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>277</b>	<b>0.0</b>	<b>1.6</b>	<b>1.1</b>	<b>0.6</b>	<b>3.4</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	17.00
2. Total Instructional faculty (Fall 2005)	17.00
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	75%
4. FTE students taught (Fall 2005)	336.6
5. Direct instructional expenditure per SCH	\$192
6. Direct instructional expenditure per FTE student	\$5,370
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's :   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	11.50	0.00	11.50	390	2,109	4	2,503	108	0	108	2,611	0.0	2.0	27.0	4.0	33.0
- Other Regular Faculty	2.00	0.00	2.00	0	492	0	492	0	0	0	492	0.0	0.0	8.0	0.0	8.0
Supplemental Faculty	0.50	NA	0.50	0	150	0	150	0	0	0	150	0.0	0.0	2.0	0.0	2.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>390</b>	<b>2,751</b>	<b>4</b>	<b>3,145</b>	<b>108</b>	<b>0</b>	<b>108</b>	<b>3,253</b>	<b>0.0</b>	<b>2.0</b>	<b>37.0</b>	<b>4.0</b>	<b>43.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar:  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Computer and Information Systems**

Associated CIP: **52.12**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	82%	100%	77%	100%	80%	100%	0%	100%	80%	0%	100%	73%	100%	77%
- Other Regular Faculty	2.0	2.0	14%	0%	18%	0%	16%	0%	0%	0%	15%	0%	0%	22%	0%	19%
Supplemental Faculty	0.5	0.5	4%	0%	5%	0%	5%	0%	0%	0%	5%	0%	0%	5%	0%	5%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>14.0</b>	<b>14.0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	390	2,751	4	3,145	108	0	108	3,253	0.0	2.0	37.0	4.0	43.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	82%	15%	81%	0%	96%	4%	0%	4%	2,611	0%	6%	82%	12%	33.0
- Other Regular Faculty	2.0	2.0	14%	0%	100%	0%	100%	0%	0%	0%	492	0%	0%	100%	0%	8.0
Supplemental Faculty	0.5	0.5	4%	0%	100%	0%	100%	0%	0%	0%	150	0%	0%	100%	0%	2.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>14.0</b>	<b>14.0</b>	<b>100%</b>	<b>12%</b>	<b>85%</b>	<b>0%</b>	<b>97%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>3,253</b>	<b>0%</b>	<b>5%</b>	<b>86%</b>	<b>9%</b>	<b>43.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	82%	34	183	0	218	9	0	9	227	0.0	0.2	2.3	0.3	2.9
- Other Regular Faculty	2.0	2.0	14%	0	246	0	246	0	0	0	246	0.0	0.0	4.0	0.0	4.0
Supplemental Faculty	0.5	0.5	4%	0	300	0	300	0	0	0	300	0.0	0.0	4.0	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>14.0</b>	<b>14.0</b>	<b>100%</b>	<b>28</b>	<b>197</b>	<b>0</b>	<b>225</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>232</b>	<b>0.0</b>	<b>0.1</b>	<b>2.6</b>	<b>0.3</b>	<b>3.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	14.00
2. Total Instructional faculty (Fall 2005)	14.00
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	82%
4. FTE students taught (Fall 2005)	221.7
5. Direct instructional expenditure per SCH	\$231
6. Direct instructional expenditure per FTE student	\$6,794
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's :   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	11.50	0.00	11.50	3,327	501	7	3,835	108	0	108	3,943	0.0	26.0	9.0	3.0	38.0
- Other Regular Faculty	3.00	0.00	3.00	1,380	0	0	1,380	0	0	0	1,380	0.0	11.0	0.0	0.0	11.0
Supplemental Faculty	0.25	NA	0.25	120	0	0	120	0	0	0	120	0.0	1.0	0.0	0.0	1.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>14.75</b>	<b>0.00</b>	<b>14.75</b>	<b>4,827</b>	<b>501</b>	<b>7</b>	<b>5,335</b>	<b>108</b>	<b>0</b>	<b>108</b>	<b>5,443</b>	<b>0.0</b>	<b>38.0</b>	<b>9.0</b>	<b>3.0</b>	<b>50.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

Academic year SCH is relatively much smaller compared to the fall SCH. Please verify.

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries  
 B. Benefits  
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Economics**

Associated CIP: **45.06**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	78%	69%	100%	100%	72%	100%	0%	100%	72%	0%	68%	100%	100%	76%
- Other Regular Faculty	3.0	3.0	20%	29%	0%	0%	26%	0%	0%	0%	25%	0%	29%	0%	0%	22%
Supplemental Faculty	0.3	0.3	2%	2%	0%	0%	2%	0%	0%	0%	2%	0%	3%	0%	0%	2%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>14.8</b>	<b>14.8</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	4,827	501	7	5,335	108	0	108	5,443	0.0	38.0	9.0	3.0	50.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	78%	84%	13%	0%	97%	3%	0%	3%	3,943	0%	68%	24%	8%	38.0
- Other Regular Faculty	3.0	3.0	20%	100%	0%	0%	100%	0%	0%	0%	1,380	0%	100%	0%	0%	11.0
Supplemental Faculty	0.3	0.3	2%	100%	0%	0%	100%	0%	0%	0%	120	0%	100%	0%	0%	1.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>14.8</b>	<b>14.8</b>	<b>100%</b>	<b>89%</b>	<b>9%</b>	<b>0%</b>	<b>98%</b>	<b>2%</b>	<b>0%</b>	<b>2%</b>	<b>5,443</b>	<b>0%</b>	<b>76%</b>	<b>18%</b>	<b>6%</b>	<b>50.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.5	11.5	78%	289	44	1	333	9	0	9	343	0.0	2.3	0.8	0.3	3.3
- Other Regular Faculty	3.0	3.0	20%	460	0	0	460	0	0	0	460	0.0	3.7	0.0	0.0	3.7
Supplemental Faculty	0.3	0.3	2%	480	0	0	480	0	0	0	480	0.0	4.0	0.0	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>14.8</b>	<b>14.8</b>	<b>100%</b>	<b>327</b>	<b>34</b>	<b>0</b>	<b>362</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>369</b>	<b>0.0</b>	<b>2.6</b>	<b>0.6</b>	<b>0.2</b>	<b>3.4</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	14.75
2. Total Instructional faculty (Fall 2005)	14.75
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	78%
4. FTE students taught (Fall 2005)	367.7
5. Direct instructional expenditure per SCH	\$133
6. Direct instructional expenditure per FTE student	\$3,947
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$5,804
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$5,804

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	9.58	0.00	9.58	522	1,575	6	2,103	18	0	18	2,121	0.0	4.0	21.0	2.0	27.0
- Other Regular Faculty	5.00	0.00	5.00	717	1,121	0	1,838	0	0	0	1,838	0.0	5.0	13.0	0.0	18.0
Supplemental Faculty	0.25	NA	0.25	0	69	0	69	0	0	0	69	0.0	0.0	1.0	0.0	1.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>14.83</b>	<b>0.00</b>	<b>14.83</b>	<b>1,239</b>	<b>2,765</b>	<b>6</b>	<b>4,010</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>4,028</b>	<b>0.0</b>	<b>9.0</b>	<b>35.0</b>	<b>2.0</b>	<b>46.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar:  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

Academic year SCH is relatively much bigger compared to the fall SCH. Please verify.

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries

B. Benefits

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Finance, Banking, and Real Estate**

Associated CIP: **52.08**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.6	9.6	65%	42%	57%	100%	52%	100%	0%	100%	53%	0%	44%	60%	100%	59%
- Other Regular Faculty	5.0	5.0	34%	58%	41%	0%	46%	0%	0%	0%	46%	0%	56%	37%	0%	39%
Supplemental Faculty	0.3	0.3	2%	0%	2%	0%	2%	0%	0%	0%	2%	0%	0%	3%	0%	2%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>14.8</b>	<b>14.8</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	1,239	2,765	6	4,010	18	0	18	4,028	0.0	9.0	35.0	2.0	46.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.6	9.6	65%	25%	74%	0%	99%	1%	0%	1%	2,121	0%	15%	78%	7%	27.0
- Other Regular Faculty	5.0	5.0	34%	39%	61%	0%	100%	0%	0%	0%	1,838	0%	28%	72%	0%	18.0
Supplemental Faculty	0.3	0.3	2%	0%	100%	0%	100%	0%	0%	0%	69	0%	0%	100%	0%	1.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>14.8</b>	<b>14.8</b>	<b>100%</b>	<b>31%</b>	<b>69%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>4,028</b>	<b>0%</b>	<b>20%</b>	<b>76%</b>	<b>4%</b>	<b>46.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.6	9.6	65%	54	164	1	220	2	0	2	221	0.0	0.4	2.2	0.2	2.8
- Other Regular Faculty	5.0	5.0	34%	143	224	0	368	0	0	0	368	0.0	1.0	2.6	0.0	3.6
Supplemental Faculty	0.3	0.3	2%	0	276	0	276	0	0	0	276	0.0	0.0	4.0	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>14.8</b>	<b>14.8</b>	<b>100%</b>	<b>84</b>	<b>186</b>	<b>0</b>	<b>270</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>272</b>	<b>0.0</b>	<b>0.6</b>	<b>2.4</b>	<b>0.1</b>	<b>3.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	14.83
2. Total Instructional faculty (Fall 2005)	14.83
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	65%
4. FTE students taught (Fall 2005)	269.3
5. Direct instructional expenditure per SCH	\$177
6. Direct instructional expenditure per FTE student	\$5,275
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$48,822
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$48,822

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's :   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	17.50	0.00	17.50	126	3,087	7	3,220	102	0	102	3,322	0.0	2.0	45.0	9.0	56.0
- Other Regular Faculty	2.15	0.00	2.15	0	519	7	526	0	0	0	526	0.0	0.0	8.0	0.0	8.0
Supplemental Faculty	1.50	NA	1.50	381	435	0	816	0	0	0	816	0.0	3.0	5.0	0.0	8.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>21.15</b>	<b>0.00</b>	<b>21.15</b>	<b>507</b>	<b>4,041</b>	<b>14</b>	<b>4,562</b>	<b>102</b>	<b>0</b>	<b>102</b>	<b>4,664</b>	<b>0.0</b>	<b>5.0</b>	<b>58.0</b>	<b>9.0</b>	<b>72.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?   
 B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.   
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Management**

Associated CIP: **52.02**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.5	17.5	83%	25%	76%	50%	71%	100%	0%	100%	71%	0%	40%	78%	100%	78%
- Other Regular Faculty	2.2	2.2	10%	0%	13%	50%	12%	0%	0%	0%	11%	0%	0%	14%	0%	11%
Supplemental Faculty	1.5	1.5	7%	75%	11%	0%	18%	0%	0%	0%	17%	0%	60%	9%	0%	11%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>21.2</b>	<b>21.2</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	507	4,041	14	4,562	102	0	102	4,664	0.0	5.0	58.0	9.0	72.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.5	17.5	83%	4%	93%	0%	97%	3%	0%	3%	3,322	0%	4%	80%	16%	56.0
- Other Regular Faculty	2.2	2.2	10%	0%	99%	1%	100%	0%	0%	0%	526	0%	0%	100%	0%	8.0
Supplemental Faculty	1.5	1.5	7%	47%	53%	0%	100%	0%	0%	0%	816	0%	38%	63%	0%	8.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>21.2</b>	<b>21.2</b>	<b>100%</b>	<b>11%</b>	<b>87%</b>	<b>0%</b>	<b>98%</b>	<b>2%</b>	<b>0%</b>	<b>2%</b>	<b>4,664</b>	<b>0%</b>	<b>7%</b>	<b>81%</b>	<b>13%</b>	<b>72.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.5	17.5	83%	7	176	0	184	6	0	6	190	0.0	0.1	2.6	0.5	3.2
- Other Regular Faculty	2.2	2.2	10%	0	241	3	245	0	0	0	245	0.0	0.0	3.7	0.0	3.7
Supplemental Faculty	1.5	1.5	7%	254	290	0	544	0	0	0	544	0.0	2.0	3.3	0.0	5.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>21.2</b>	<b>21.2</b>	<b>100%</b>	<b>24</b>	<b>191</b>	<b>1</b>	<b>216</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>221</b>	<b>0.0</b>	<b>0.2</b>	<b>2.7</b>	<b>0.4</b>	<b>3.4</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	21.15
2. Total Instructional faculty (Fall 2005)	21.15
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	83%
4. FTE students taught (Fall 2005)	315.5
5. Direct instructional expenditure per SCH	\$247
6. Direct instructional expenditure per FTE student	\$7,299
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	9.33	0.00	9.33	0	2,154	0	2,154	12	0	12	2,166	0.0	0.0	26.0	2.0	28.0
- Other Regular Faculty	2.00	0.00	2.00	0	558	0	558	18	0	18	576	0.0	0.0	6.0	1.0	7.0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>11.33</b>	<b>0.00</b>	<b>11.33</b>	<b>0</b>	<b>2,712</b>	<b>0</b>	<b>2,712</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>2,742</b>	<b>0.0</b>	<b>0.0</b>	<b>32.0</b>	<b>3.0</b>	<b>35.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

*Academic year SCH is relatively much bigger compared to the fall SCH. Please verify.*

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries  
 B. Benefits  
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Marketing**

Associated CIP: **52.14**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.3	9.3	82%	0%	79%	0%	79%	40%	0%	40%	79%	0%	0%	81%	67%	80%
- Other Regular Faculty	2.0	2.0	18%	0%	21%	0%	21%	60%	0%	60%	21%	0%	0%	19%	33%	20%
Supplemental Faculty	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>11.3</b>	<b>11.3</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	0	2,712	0	2,712	30	0	30	2,742	0.0	0.0	32.0	3.0	35.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.3	9.3	82%	0%	99%	0%	99%	1%	0%	1%	2,166	0%	0%	93%	7%	28.0
- Other Regular Faculty	2.0	2.0	18%	0%	97%	0%	97%	3%	0%	3%	576	0%	0%	86%	14%	7.0
Supplemental Faculty	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>11.3</b>	<b>11.3</b>	<b>100%</b>	<b>0%</b>	<b>99%</b>	<b>0%</b>	<b>99%</b>	<b>1%</b>	<b>0%</b>	<b>1%</b>	<b>2,742</b>	<b>0%</b>	<b>0%</b>	<b>91%</b>	<b>9%</b>	<b>35.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.3	9.3	82%	0	231	0	231	1	0	1	232	0.0	0.0	2.8	0.2	3.0
- Other Regular Faculty	2.0	2.0	18%	0	279	0	279	9	0	9	288	0.0	0.0	3.0	0.5	3.5
Supplemental Faculty	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>11.3</b>	<b>11.3</b>	<b>100%</b>	<b>0</b>	<b>239</b>	<b>0</b>	<b>239</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>242</b>	<b>0.0</b>	<b>0.0</b>	<b>2.8</b>	<b>0.3</b>	<b>3.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	11.33
2. Total Instructional faculty (Fall 2005)	11.33
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	82%
4. FTE students taught (Fall 2005)	184.1
5. Direct instructional expenditure per SCH	\$225
6. Direct instructional expenditure per FTE student	\$6,697
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="227.0"/>	Place an 'X' in the box below if this discipline is non-degree granting.	<input type="text" value="227.0"/>
Master's :	<input type="text" value="74.0"/>		<input type="text" value="74.0"/>
Doctorate:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	27.00	0.00	27.00	480	2,949	498	3,927	1,043	6	1,049	4,976	0.0	6.0	63.0	31.0	100.0
- Other Regular Faculty	2.75	0.00	2.75	72	169	0	241	177	0	177	418	0.0	1.0	3.0	5.0	9.0
Supplemental Faculty	15.58	NA	15.58	678	708	2,101	3,487	287	7	294	3,781	0.0	10.0	13.0	8.0	31.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>45.33</b>	<b>0.00</b>	<b>45.33</b>	<b>1,230</b>	<b>3,826</b>	<b>2,599</b>	<b>7,655</b>	<b>1,507</b>	<b>13</b>	<b>1,520</b>	<b>9,175</b>	<b>0.0</b>	<b>17.0</b>	<b>79.0</b>	<b>44.0</b>	<b>140.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.  Mark with 'X' the box that indicates your academic calendar.  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="15,914"/>	A. Undergraduate
<input type="text" value="2,925"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<input type="text" value="\$2,503,717"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="y"/>	<input type="text"/>
<input type="text" value="\$410,745"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$36,314"/>	C. Other than personnel expenditures.			<input type="text" value="0"/>
<input type="text" value="\$2,540,031"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Curriculum and Instruction**

Associated CIP: **13.12**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.0	27.0	60%	39%	77%	19%	51%	69%	46%	69%	54%	0%	35%	80%	70%	71%
- Other Regular Faculty	2.8	2.8	6%	6%	4%	0%	3%	12%	0%	12%	5%	0%	6%	4%	11%	6%
Supplemental Faculty	15.6	15.6	34%	55%	19%	81%	46%	19%	54%	19%	41%	0%	59%	16%	18%	22%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>45.3</b>	<b>45.3</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	1,230	3,826	2,599	7,655	1,507	13	1,520	9,175	0.0	17.0	79.0	44.0	140.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.0	27.0	60%	10%	59%	10%	79%	21%	0%	21%	4,976	0%	6%	63%	31%	100.0
- Other Regular Faculty	2.8	2.8	6%	17%	40%	0%	58%	42%	0%	42%	418	0%	11%	33%	56%	9.0
Supplemental Faculty	15.6	15.6	34%	18%	19%	56%	92%	8%	0%	8%	3,781	0%	32%	42%	26%	31.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>45.3</b>	<b>45.3</b>	<b>100%</b>	<b>13%</b>	<b>42%</b>	<b>28%</b>	<b>83%</b>	<b>16%</b>	<b>0%</b>	<b>17%</b>	<b>9,175</b>	<b>0%</b>	<b>12%</b>	<b>56%</b>	<b>31%</b>	<b>140.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.0	27.0	60%	18	109	18	145	39	0	39	184	0.0	0.2	2.3	1.1	3.7
- Other Regular Faculty	2.8	2.8	6%	26	61	0	88	64	0	64	152	0.0	0.4	1.1	1.8	3.3
Supplemental Faculty	15.6	15.6	34%	44	45	135	224	18	0	19	243	0.0	0.6	0.8	0.5	2.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>45.3</b>	<b>45.3</b>	<b>100%</b>	<b>27</b>	<b>84</b>	<b>57</b>	<b>169</b>	<b>33</b>	<b>0</b>	<b>34</b>	<b>202</b>	<b>0.0</b>	<b>0.4</b>	<b>1.7</b>	<b>1.0</b>	<b>3.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	45.33
2. Total Instructional faculty (Fall 2005)	45.33
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	60%
4. FTE students taught (Fall 2005)	679.2
5. Direct instructional expenditure per SCH	\$135
6. Direct instructional expenditure per FTE student	\$3,665
7. Personnel cost as percent of direct instructional expenditure	99%
8. Research expenditure per FTE tenured/tenure-track faculty	\$204
9. Public service expenditure per FTE tenured/tenure-track faculty	\$11,991
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$12,195

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="0.0"/>	Place an 'X' in the box below if this discipline is non-degree granting.	<input type="text" value="0.0"/>
Master's :	<input type="text" value="59.0"/>		<input type="text" value="59.0"/>
Doctorate:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours											Organized Class Sections				
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	12.00	0.00	12.00	195	150	3	348	1,143	150	1,293	1,641	0.0	4.0	4.0	31.0	39.0
- Other Regular Faculty	2.67	0.00	2.67	72	405	3	480	36	3	39	519	0.0	2.0	8.0	1.0	11.0
Supplemental Faculty	1.50	NA	1.50	198	57	0	255	114	0	114	369	0.0	3.0	1.0	3.0	7.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>16.17</b>	<b>0.00</b>	<b>16.17</b>	<b>465</b>	<b>612</b>	<b>6</b>	<b>1,083</b>	<b>1,293</b>	<b>153</b>	<b>1,446</b>	<b>2,529</b>	<b>0.0</b>	<b>9.0</b>	<b>13.0</b>	<b>35.0</b>	<b>57.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.  Mark with 'X' the box that indicates your academic calendar.  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="1,582"/>	A. Undergraduate <i>Academic year SCH is relatively much smaller compared to the fall SCH. Please verify.</i>
<input type="text" value="2,678"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<input type="text" value="\$1,261,577"/>	A. Salaries <i>Are the benefits included in the number reported for salaries(Y/N)?</i> <input type="text" value="y"/>	<input type="text" value="Y"/>
<input type="text" value="\$210,194"/>	B. Benefits <i>If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.</i> <input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$20,859"/>	C. Other than personnel expenditures.	<input type="text" value="0"/>
<input type="text" value="\$1,282,436"/>	D. Total (including benefits if it was calculated)	

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Human Development and Psychological Counseling**

Associated CIP: **13.11**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.0	12.0	74%	42%	25%	50%	32%	88%	98%	89%	65%	0%	44%	31%	89%	68%
- Other Regular Faculty	2.7	2.7	17%	15%	66%	50%	44%	3%	2%	3%	21%	0%	22%	62%	3%	19%
Supplemental Faculty	1.5	1.5	9%	43%	9%	0%	24%	9%	0%	8%	15%	0%	33%	8%	9%	12%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>16.2</b>	<b>16.2</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	465	612	6	1,083	1,293	153	1,446	2,529	0.0	9.0	13.0	35.0	57.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	12.0	12.0	74%	12%	9%	0%	21%	70%	9%	79%	1,641	0%	10%	10%	79%	39.0	
- Other Regular Faculty	2.7	2.7	17%	14%	78%	1%	92%	7%	1%	8%	519	0%	18%	73%	9%	11.0	
Supplemental Faculty	1.5	1.5	9%	54%	15%	0%	69%	31%	0%	31%	369	0%	43%	14%	43%	7.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>16.2</b>	<b>16.2</b>	<b>100%</b>	<b>18%</b>	<b>24%</b>	<b>0%</b>	<b>43%</b>	<b>51%</b>	<b>6%</b>	<b>57%</b>	<b>2,529</b>	<b>0%</b>	<b>16%</b>	<b>23%</b>	<b>61%</b>	<b>57.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.0	12.0	74%	16	13	0	29	95	13	108	137	0.0	0.3	0.3	2.6	3.3
- Other Regular Faculty	2.7	2.7	17%	27	152	1	180	13	1	15	194	0.0	0.7	3.0	0.4	4.1
Supplemental Faculty	1.5	1.5	9%	132	38	0	170	76	0	76	246	0.0	2.0	0.7	2.0	4.7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>16.2</b>	<b>16.2</b>	<b>100%</b>	<b>29</b>	<b>38</b>	<b>0</b>	<b>67</b>	<b>80</b>	<b>9</b>	<b>89</b>	<b>156</b>	<b>0.0</b>	<b>0.6</b>	<b>0.8</b>	<b>2.2</b>	<b>3.5</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	16.17
2. Total Instructional faculty (Fall 2005)	16.17
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	74%
4. FTE students taught (Fall 2005)	232.9
5. Direct instructional expenditure per SCH	\$301
6. Direct instructional expenditure per FTE student	\$6,364
7. Personnel cost as percent of direct instructional expenditure	98%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

(Office use only)

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's :   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	21.00	0.00	21.00	0	399	0	399	2,308	307	2,615	3,014	0.0	0.0	6.0	60.0	66.0
- Other Regular Faculty	1.75	0.00	1.75	0	240	0	240	72	39	111	351	0.0	0.0	7.0	2.0	9.0
Supplemental Faculty	3.90	NA	3.90	69	318	0	387	150	78	228	615	0.0	1.0	4.0	5.0	10.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>26.65</b>	<b>0.00</b>	<b>26.65</b>	<b>69</b>	<b>957</b>	<b>0</b>	<b>1,026</b>	<b>2,530</b>	<b>424</b>	<b>2,954</b>	<b>3,980</b>	<b>0.0</b>	<b>1.0</b>	<b>17.0</b>	<b>67.0</b>	<b>85.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Leadership and Educational Studies**

Associated CIP: **13.04**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.0	21.0	79%	0%	42%	0%	39%	91%	72%	89%	76%	0%	0%	35%	90%	78%
- Other Regular Faculty	1.8	1.8	7%	0%	25%	0%	23%	3%	9%	4%	9%	0%	0%	41%	3%	11%
Supplemental Faculty	3.9	3.9	15%	100%	33%	0%	38%	6%	18%	8%	15%	0%	100%	24%	7%	12%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>26.7</b>	<b>26.7</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	69	957	0	1,026	2,530	424	2,954	3,980	0.0	1.0	17.0	67.0	85.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	21.0	21.0	79%	0%	13%	0%	13%	77%	10%	87%	3,014	0%	0%	9%	91%	66.0	
- Other Regular Faculty	1.8	1.8	7%	0%	68%	0%	68%	21%	11%	32%	351	0%	0%	78%	22%	9.0	
Supplemental Faculty	3.9	3.9	15%	11%	52%	0%	63%	24%	13%	37%	615	0%	10%	40%	50%	10.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>26.7</b>	<b>26.7</b>	<b>100%</b>	<b>2%</b>	<b>24%</b>	<b>0%</b>	<b>26%</b>	<b>64%</b>	<b>11%</b>	<b>74%</b>	<b>3,980</b>	<b>0%</b>	<b>1%</b>	<b>20%</b>	<b>79%</b>	<b>85.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.0	21.0	79%	0	19	0	19	110	15	125	144	0.0	0.0	0.3	2.9	3.1
- Other Regular Faculty	1.8	1.8	7%	0	137	0	137	41	22	63	201	0.0	0.0	4.0	1.1	5.1
Supplemental Faculty	3.9	3.9	15%	18	82	0	99	38	20	58	158	0.0	0.3	1.0	1.3	2.6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>26.7</b>	<b>26.7</b>	<b>100%</b>	<b>3</b>	<b>36</b>	<b>0</b>	<b>38</b>	<b>95</b>	<b>16</b>	<b>111</b>	<b>149</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>2.5</b>	<b>3.2</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	26.65
2. Total Instructional faculty (Fall 2005)	26.65
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	79%
4. FTE students taught (Fall 2005)	396.6
5. Direct instructional expenditure per SCH	\$219
6. Direct instructional expenditure per FTE student	\$4,370
7. Personnel cost as percent of direct instructional expenditure	99%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution: Appalachian State University

Department/Discipline: Language, Reading, and Exceptionalities

Associated CIP Identifier: 13.1

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 55.0  
 Master's : 70.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

55.0  
70.0  
0.0  
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours									Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M)	(N)	(O)	
	Total	Sep. Budg.	Instructional										Lower Div.	Upper Div.	Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	27.75	0.00	27.75	567	1,973	156	2,696	1,199	41	1,240	3,936	1.0	8.0	39.0	38.0	86.0
- Other Regular Faculty	3.00	0.00	3.00	72	12	0	84	195	0	195	279	0.0	1.0	1.0	9.0	11.0
Supplemental Faculty	3.26	NA	3.26	0	529	0	529	267	0	267	796	0.0	0.0	9.0	5.0	14.0
Teaching Assistants:																
- Credit Bearing Courses	0.33	NA	0.33	26	17	0	43	0	0	0	43	0.0	3.0	2.0	0.0	5.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>34.34</b>	<b>0.00</b>	<b>34.34</b>	<b>665</b>	<b>2,531</b>	<b>156</b>	<b>3,352</b>	<b>1,661</b>	<b>41</b>	<b>1,702</b>	<b>5,054</b>	<b>1.0</b>	<b>12.0</b>	<b>51.0</b>	<b>52.0</b>	<b>116.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Mark with 'X' the box that indicates your academic calendar

Semester: x Quarter:

S

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6,793 A. Undergraduate  
3,248 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

\$2,680,976 A. Salaries Are the benefits included in the number reported for salaries(Y/N)? y  
\$471,760 B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst. 0.00%  
\$31,150 C. Other than personnel expenditures.  
\$2,712,126 D. Total (including benefits if it was calculated)

Y  
0  
0

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$1,900

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$233,871

Institution: **Appalachian State University**

Department/Discipline: **Language, Reading, and Exceptionalities**

Associated CIP: **13.1**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.8	27.8	81%	85%	78%	100%	80%	72%	100%	73%	78%	100%	67%	76%	73%	74%
- Other Regular Faculty	3.0	3.0	9%	11%	0%	0%	3%	12%	0%	11%	6%	0%	8%	2%	17%	9%
Supplemental Faculty	3.3	3.3	9%	0%	21%	0%	16%	16%	0%	16%	16%	0%	0%	18%	10%	12%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	4%	1%	0%	1%	0%	0%	0%	1%	0%	25%	4%	0%	4%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>34.3</b>	<b>34.3</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	665	2,531	156	3,352	1,661	41	1,702	5,054	1.0	12.0	51.0	52.0	116.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.8	27.8	81%	14%	50%	4%	68%	30%	1%	32%	3,936	1%	9%	45%	44%	86.0
- Other Regular Faculty	3.0	3.0	9%	26%	4%	0%	30%	70%	0%	70%	279	0%	9%	9%	82%	11.0
Supplemental Faculty	3.3	3.3	9%	0%	66%	0%	66%	34%	0%	34%	796	0%	0%	64%	36%	14.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	60%	40%	0%	100%	0%	0%	0%	43	0%	60%	40%	0%	5.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>34.3</b>	<b>34.3</b>	<b>100%</b>	<b>13%</b>	<b>50%</b>	<b>3%</b>	<b>66%</b>	<b>33%</b>	<b>1%</b>	<b>34%</b>	<b>5,054</b>	<b>1%</b>	<b>10%</b>	<b>44%</b>	<b>45%</b>	<b>116.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.8	27.8	81%	20	71	6	97	43	1	45	142	0.0	0.3	1.4	1.4	3.1
- Other Regular Faculty	3.0	3.0	9%	24	4	0	28	65	0	65	93	0.0	0.3	0.3	3.0	3.7
Supplemental Faculty	3.3	3.3	9%	0	162	0	162	82	0	82	244	0.0	0.0	2.8	1.5	4.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.3	0.3	1%	79	52	0	130	0	0	0	130	0.0	9.1	6.1	0.0	15.2
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>34.3</b>	<b>34.3</b>	<b>100%</b>	<b>19</b>	<b>74</b>	<b>5</b>	<b>98</b>	<b>48</b>	<b>1</b>	<b>50</b>	<b>147</b>	<b>0.0</b>	<b>0.3</b>	<b>1.5</b>	<b>1.5</b>	<b>3.4</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	34.34
2. Total Instructional faculty (Fall 2005)	34.34
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	81%
4. FTE students taught (Fall 2005)	412.6
5. Direct instructional expenditure per SCH	\$270
6. Direct instructional expenditure per FTE student	\$6,666
7. Personnel cost as percent of direct instructional expenditure	99%
8. Research expenditure per FTE tenured/tenure-track faculty	\$68
9. Public service expenditure per FTE tenured/tenure-track faculty	\$8,428
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$8,496

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	22.25	0.00	22.25	1,676	891	11	2,578	0	0	0	2,578	0.0	30.0	37.0	0.0	67.0
- Other Regular Faculty	4.00	0.00	4.00	735	54	1	790	0	0	0	790	0.0	11.0	5.0	0.0	16.0
Supplemental Faculty	8.76	NA	8.76	2,106	192	3	2,301	0	0	0	2,301	0.0	31.0	5.0	0.0	36.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>35.01</b>	<b>0.00</b>	<b>35.01</b>	<b>4,517</b>	<b>1,137</b>	<b>15</b>	<b>5,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,669</b>	<b>0.0</b>	<b>72.0</b>	<b>47.0</b>	<b>0.0</b>	<b>119.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Art**

Associated CIP: **50.07**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.3	22.3	64%	37%	78%	73%	45%	0%	0%	0%	45%	0%	42%	79%	0%	56%
- Other Regular Faculty	4.0	4.0	11%	16%	5%	7%	14%	0%	0%	0%	14%	0%	15%	11%	0%	13%
Supplemental Faculty	8.8	8.8	25%	47%	17%	20%	41%	0%	0%	0%	41%	0%	43%	11%	0%	30%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>35.0</b>	<b>35.0</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	4,517	1,137	15	5,669	0	0	0	5,669	0.0	72.0	47.0	0.0	119.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Total Student Credit Hours	Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Lab/Dsc/ Rec. Sections		Other Section Types (Lecture, Seminar, etc.)				
		FTE	% of Total									Lower Div.	Upper Div.	Graduate			
<i>Regular faculty:</i>																	
- Tenured/Tenure Eligible	22.3	22.3	64%	65%	35%	0%	100%	0%	0%	0%	2,578	0%	45%	55%	0%	67.0	
- Other Regular Faculty	4.0	4.0	11%	93%	7%	0%	100%	0%	0%	0%	790	0%	69%	31%	0%	16.0	
Supplemental Faculty	8.8	8.8	25%	92%	8%	0%	100%	0%	0%	0%	2,301	0%	86%	14%	0%	36.0	
<i>Teaching Assistants:</i>																	
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0	
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0	
<b>Total</b>	<b>35.0</b>	<b>35.0</b>	<b>100%</b>	<b>80%</b>	<b>20%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>5,669</b>	<b>0%</b>	<b>61%</b>	<b>39%</b>	<b>0%</b>	<b>119.0</b>	

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.3	22.3	64%	75	40	0	116	0	0	0	116	0.0	1.3	1.7	0.0	3.0
- Other Regular Faculty	4.0	4.0	11%	184	14	0	198	0	0	0	198	0.0	2.8	1.3	0.0	4.0
Supplemental Faculty	8.8	8.8	25%	240	22	0	263	0	0	0	263	0.0	3.5	0.6	0.0	4.1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>35.0</b>	<b>35.0</b>	<b>100%</b>	<b>129</b>	<b>32</b>	<b>0</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>0.0</b>	<b>2.1</b>	<b>1.3</b>	<b>0.0</b>	<b>3.4</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	35.01
2. Total Instructional faculty (Fall 2005)	35.01
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	64%
4. FTE students taught (Fall 2005)	377.9
5. Direct instructional expenditure per SCH	\$206
6. Direct instructional expenditure per FTE student	\$6,187
7. Personnel cost as percent of direct instructional expenditure	97%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$713
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$713

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution:

Department/Discipline:

Associated CIP Identifier:

CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.25	0.00	15.25	2,457	1,830	33	4,320	0	0	0	4,320	0.0	32.0	32.0	0.0	64.0
- Other Regular Faculty	8.50	0.00	8.50	1,034	984	0	2,018	0	0	0	2,018	0.0	16.0	20.0	0.0	36.0
Supplemental Faculty	8.69	NA	8.69	1,431	762	0	2,193	0	0	0	2,193	0.0	22.0	13.0	0.0	35.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>32.44</b>	<b>0.00</b>	<b>32.44</b>	<b>4,922</b>	<b>3,576</b>	<b>33</b>	<b>8,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,531</b>	<b>0.0</b>	<b>70.0</b>	<b>65.0</b>	<b>0.0</b>	<b>135.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?   
 B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.   
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Communication**

Associated CIP: **9.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.3	15.3	47%	50%	51%	100%	51%	0%	0%	0%	51%	0%	46%	49%	0%	47%
- Other Regular Faculty	8.5	8.5	26%	21%	28%	0%	24%	0%	0%	0%	24%	0%	23%	31%	0%	27%
Supplemental Faculty	8.7	8.7	27%	29%	21%	0%	26%	0%	0%	0%	26%	0%	31%	20%	0%	26%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>32.4</b>	<b>32.4</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	4,922	3,576	33	8,531	0	0	0	8,531	0.0	70.0	65.0	0.0	135.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.3	15.3	47%	57%	42%	1%	100%	0%	0%	0%	4,320	0%	50%	50%	0%	64.0
- Other Regular Faculty	8.5	8.5	26%	51%	49%	0%	100%	0%	0%	0%	2,018	0%	44%	56%	0%	36.0
Supplemental Faculty	8.7	8.7	27%	65%	35%	0%	100%	0%	0%	0%	2,193	0%	63%	37%	0%	35.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>32.4</b>	<b>32.4</b>	<b>100%</b>	<b>58%</b>	<b>42%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>8,531</b>	<b>0%</b>	<b>52%</b>	<b>48%</b>	<b>0%</b>	<b>135.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.3	15.3	47%	161	120	2	283	0	0	0	283	0.0	2.1	2.1	0.0	4.2
- Other Regular Faculty	8.5	8.5	26%	122	116	0	237	0	0	0	237	0.0	1.9	2.4	0.0	4.2
Supplemental Faculty	8.7	8.7	27%	165	88	0	252	0	0	0	252	0.0	2.5	1.5	0.0	4.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>32.4</b>	<b>32.4</b>	<b>100%</b>	<b>152</b>	<b>110</b>	<b>1</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263</b>	<b>0.0</b>	<b>2.2</b>	<b>2.0</b>	<b>0.0</b>	<b>4.2</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	32.44
2. Total Instructional faculty (Fall 2005)	32.44
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	47%
4. FTE students taught (Fall 2005)	568.7
5. Direct instructional expenditure per SCH	\$128
6. Direct instructional expenditure per FTE student	\$3,829
7. Personnel cost as percent of direct instructional expenditure	95%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:	<input type="text" value="69.0"/>	Place an 'X' in the box below if this discipline is non-degree granting.	<input type="text" value="69.0"/>
Master's :	<input type="text" value="8.0"/>		<input type="text" value="8.0"/>
Doctorate:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>
Professional:	<input type="text" value="0.0"/>		<input type="text" value="0.0"/>

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty	Student Credit Hours											Organized Class Sections				
	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A) Total	(B) Sep. Budg.	(C) Instructional	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
Regular faculty:																
- Tenured/Tenure Eligible	9.25	0.00	9.25	720	592	24	1,336	67	30	97	1,433	6.0	12.0	15.0	3.0	36.0
- Other Regular Faculty	2.00	0.00	2.00	75	77	216	368	0	0	0	368	2.0	2.0	4.0	0.0	8.0
Supplemental Faculty	3.81	NA	3.81	932	114	0	1,046	33	0	33	1,079	0.0	14.0	2.0	2.0	18.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	15.06	0.00	15.06	1,727	783	240	2,750	100	30	130	2,880	8.0	28.0	21.0	5.0	62.0

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.  Mark with 'X' the box that indicates your academic calendar:  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<input type="text" value="5,474"/>	A. Undergraduate
<input type="text" value="256"/>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<input type="text" value="\$971,745"/>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input type="text" value="y"/>	<input type="text"/>
<input type="text" value="\$169,555"/>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.	<input type="text" value="0.00%"/>	<input type="text" value="0"/>
<input type="text" value="\$39,424"/>	C. Other than personnel expenditures.			<input type="text" value="0"/>
<input type="text" value="\$1,011,169"/>	D. Total (including benefits if it was calculated)			

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Family and Consumer Sciences**

Associated CIP: **19.01**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.3	9.3	61%	42%	76%	10%	49%	67%	100%	75%	50%	75%	43%	71%	60%	58%
- Other Regular Faculty	2.0	2.0	13%	4%	10%	90%	13%	0%	0%	0%	13%	25%	7%	19%	0%	13%
Supplemental Faculty	3.8	3.8	25%	54%	15%	0%	38%	33%	0%	25%	37%	0%	50%	10%	40%	29%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>15.1</b>	<b>15.1</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	1,727	783	240	2,750	100	30	130	2,880	8.0	28.0	21.0	5.0	62.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.3	9.3	61%	50%	41%	2%	93%	5%	2%	7%	1,433	17%	33%	42%	8%	36.0
- Other Regular Faculty	2.0	2.0	13%	20%	21%	59%	100%	0%	0%	0%	368	25%	25%	50%	0%	8.0
Supplemental Faculty	3.8	3.8	25%	86%	11%	0%	97%	3%	0%	3%	1,079	0%	78%	11%	11%	18.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>15.1</b>	<b>15.1</b>	<b>100%</b>	<b>60%</b>	<b>27%</b>	<b>8%</b>	<b>95%</b>	<b>3%</b>	<b>1%</b>	<b>5%</b>	<b>2,880</b>	<b>13%</b>	<b>45%</b>	<b>34%</b>	<b>8%</b>	<b>62.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.3	9.3	61%	78	64	3	144	7	3	10	155	0.6	1.3	1.6	0.3	3.9
- Other Regular Faculty	2.0	2.0	13%	38	39	108	184	0	0	0	184	1.0	1.0	2.0	0.0	4.0
Supplemental Faculty	3.8	3.8	25%	245	30	0	275	9	0	9	283	0.0	3.7	0.5	0.5	4.7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>15.1</b>	<b>15.1</b>	<b>100%</b>	<b>115</b>	<b>52</b>	<b>16</b>	<b>183</b>	<b>7</b>	<b>2</b>	<b>9</b>	<b>191</b>	<b>0.5</b>	<b>1.9</b>	<b>1.4</b>	<b>0.3</b>	<b>4.1</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	15.06
2. Total Instructional faculty (Fall 2005)	15.06
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	61%
4. FTE students taught (Fall 2005)	197.8
5. Direct instructional expenditure per SCH	\$176
6. Direct instructional expenditure per FTE student	\$5,141
7. Personnel cost as percent of direct instructional expenditure	96%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$25,816
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$25,816

**2006 National Study of Instructional Costs and Productivity**

(Office use only)

Institution: Appalachian State University

Department/Discipline: Health, Leisure, and Exercise Science

Associated CIP Identifier: 31.05

CIP Verified? y

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's: 164.0  
 Master's : 9.0  
 Doctorate: 0.0  
 Professional: 0.0

Place an 'X' in the box below if this discipline is non-degree granting.

164.0
9.0
0.0
0.0

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections				
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total	
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate		
	Total	Sep. Budg.	Instructional														
Regular faculty:																	
- Tenured/Tenure Eligible	22.25	0.00	22.25	1,786	1,652	41	3,479	195	9	204	3,683	7.0	25.0	37.0	10.0	79.0	
- Other Regular Faculty	8.46	0.00	8.46	835	446	22	1,303	0	0	0	1,303	4.0	21.0	11.0	0.0	36.0	
Supplemental Faculty	14.40	NA	14.40	1,740	1,383	0	3,123	0	0	0	3,123	0.0	68.0	30.0	0.0	98.0	
Teaching Assistants:																	
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>45.11</b>	<b>0.00</b>	<b>45.11</b>	<b>4,361</b>	<b>3,481</b>	<b>63</b>	<b>7,905</b>	<b>195</b>	<b>9</b>	<b>204</b>	<b>8,109</b>	<b>11.0</b>	<b>114.0</b>	<b>78.0</b>	<b>10.0</b>	<b>213.0</b>	

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  y  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

<u>17,215</u>	A. Undergraduate
<u>381</u>	B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

<u>\$2,792,495</u>	A. Salaries	Are the benefits included in the number reported for salaries(Y/N)?	<input checked="" type="checkbox"/> y	
<u>\$516,532</u>	B. Benefits	If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.		<u>0.00%</u>
<u>\$107,617</u>	C. Other than personnel expenditures.			<u>0</u>
<u>\$2,900,112</u>	D. Total (including benefits if it was calculated)			<u>0</u>

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

\$391,781

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

\$799

Institution: **Appalachian State University**

Department/Discipline: **Health, Leisure, and Exercise Science**

Associated CIP: **31.05**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.3	22.3	49%	41%	47%	65%	44%	100%	100%	100%	45%	64%	22%	47%	100%	37%
- Other Regular Faculty	8.5	8.5	19%	19%	13%	35%	16%	0%	0%	0%	16%	36%	18%	14%	0%	17%
Supplemental Faculty	14.4	14.4	32%	40%	40%	0%	40%	0%	0%	0%	39%	0%	60%	38%	0%	46%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>45.1</b>	<b>45.1</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	4,361	3,481	63	7,905	195	9	204	8,109	11.0	114.0	78.0	10.0	213.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total OCS
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.3	22.3	49%	48%	45%	1%	94%	5%	0%	6%	3,683	9%	32%	47%	13%	79.0
- Other Regular Faculty	8.5	8.5	19%	64%	34%	2%	100%	0%	0%	0%	1,303	11%	58%	31%	0%	36.0
Supplemental Faculty	14.4	14.4	32%	56%	44%	0%	100%	0%	0%	0%	3,123	0%	69%	31%	0%	98.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>45.1</b>	<b>45.1</b>	<b>100%</b>	<b>54%</b>	<b>43%</b>	<b>1%</b>	<b>97%</b>	<b>2%</b>	<b>0%</b>	<b>3%</b>	<b>8,109</b>	<b>5%</b>	<b>54%</b>	<b>37%</b>	<b>5%</b>	<b>213.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.3	22.3	49%	80	74	2	156	9	0	9	166	0.3	1.1	1.7	0.4	3.6
- Other Regular Faculty	8.5	8.5	19%	99	53	3	154	0	0	0	154	0.5	2.5	1.3	0.0	4.3
Supplemental Faculty	14.4	14.4	32%	121	96	0	217	0	0	0	217	0.0	4.7	2.1	0.0	6.8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>45.1</b>	<b>45.1</b>	<b>100%</b>	<b>97</b>	<b>77</b>	<b>1</b>	<b>175</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>180</b>	<b>0.2</b>	<b>2.5</b>	<b>1.7</b>	<b>0.2</b>	<b>4.7</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	45.11
2. Total Instructional faculty (Fall 2005)	45.11
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	49%
4. FTE students taught (Fall 2005)	549.7
5. Direct instructional expenditure per SCH	\$165
6. Direct instructional expenditure per FTE student	\$4,874
7. Personnel cost as percent of direct instructional expenditure	96%
8. Research expenditure per FTE tenured/tenure-track faculty	\$17,608
9. Public service expenditure per FTE tenured/tenure-track faculty	\$36
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$17,644

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	11.75	0.00	11.75	1,635	356	3	1,994	3	0	3	1,997	0.0	33.0	13.0	1.0	47.0
- Other Regular Faculty	0.50	0.00	0.50	117	39	0	156	0	0	0	156	0.0	2.0	1.0	0.0	3.0
Supplemental Faculty	6.50	NA	6.50	1,734	165	3	1,902	2	0	2	1,904	0.0	25.0	7.0	1.0	33.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>18.75</b>	<b>0.00</b>	<b>18.75</b>	<b>3,486</b>	<b>560</b>	<b>6</b>	<b>4,052</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>4,057</b>	<b>0.0</b>	<b>60.0</b>	<b>21.0</b>	<b>2.0</b>	<b>83.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

Academic year SCH is relatively much bigger compared to the fall SCH. Please verify.

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries  
 B. Benefits  
 C. Other than personnel expenditures.  
 D. Total (including benefits if it was calculated)

Are the benefits included in the number reported for salaries(Y/N)?

If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Theater and Dance**

Associated CIP: **50.05**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.8	11.8	63%	47%	64%	50%	49%	60%	0%	60%	49%	0%	55%	62%	50%	57%
- Other Regular Faculty	0.5	0.5	3%	3%	7%	0%	4%	0%	0%	0%	4%	0%	3%	5%	0%	4%
Supplemental Faculty	6.5	6.5	35%	50%	29%	50%	47%	40%	0%	40%	47%	0%	42%	33%	50%	40%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>18.8</b>	<b>18.8</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	3,486	560	6	4,052	5	0	5	4,057	0.0	60.0	21.0	2.0	83.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.8	11.8	63%	82%	18%	0%	100%	0%	0%	0%	1,997	0%	70%	28%	2%	47.0
- Other Regular Faculty	0.5	0.5	3%	75%	25%	0%	100%	0%	0%	0%	156	0%	67%	33%	0%	3.0
Supplemental Faculty	6.5	6.5	35%	91%	9%	0%	100%	0%	0%	0%	1,904	0%	76%	21%	3%	33.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>18.8</b>	<b>18.8</b>	<b>100%</b>	<b>86%</b>	<b>14%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>4,057</b>	<b>0%</b>	<b>72%</b>	<b>25%</b>	<b>2%</b>	<b>83.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.8	11.8	63%	139	30	0	170	0	0	0	170	0.0	2.8	1.1	0.1	4.0
- Other Regular Faculty	0.5	0.5	3%	234	78	0	312	0	0	0	312	0.0	4.0	2.0	0.0	6.0
Supplemental Faculty	6.5	6.5	35%	267	25	0	293	0	0	0	293	0.0	3.8	1.1	0.2	5.1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>18.8</b>	<b>18.8</b>	<b>100%</b>	<b>186</b>	<b>30</b>	<b>0</b>	<b>216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>0.0</b>	<b>3.2</b>	<b>1.1</b>	<b>0.1</b>	<b>4.4</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	18.75
2. Total Instructional faculty (Fall 2005)	18.75
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	63%
4. FTE students taught (Fall 2005)	270.7
5. Direct instructional expenditure per SCH	\$136
6. Direct instructional expenditure per FTE student	\$4,073
7. Personnel cost as percent of direct instructional expenditure	96%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:

Master's:

Doctorate:

Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/ Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	21.83	0.00	21.83	1,695	1,951	76	3,722	192	3	195	3,917	0.0	25.0	51.0	10.0	86.0
- Other Regular Faculty	3.25	0.00	3.25	475	140	4	619	0	0	0	619	6.0	8.0	3.0	0.0	17.0
Supplemental Faculty	9.30	NA	9.30	1,088	741	27	1,856	0	0	0	1,856	1.0	20.0	20.0	0.0	41.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>34.38</b>	<b>0.00</b>	<b>34.38</b>	<b>3,258</b>	<b>2,832</b>	<b>107</b>	<b>6,197</b>	<b>192</b>	<b>3</b>	<b>195</b>	<b>6,392</b>	<b>7.0</b>	<b>53.0</b>	<b>74.0</b>	<b>10.0</b>	<b>144.0</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar

Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate

B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries *Are the benefits included in the number reported for salaries(Y/N)?*

B. Benefits *If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.*

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Technology**

Associated CIP: **15.06**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.8	21.8	63%	52%	69%	71%	60%	100%	100%	100%	61%	0%	47%	69%	100%	60%
- Other Regular Faculty	3.3	3.3	9%	15%	5%	4%	10%	0%	0%	0%	10%	86%	15%	4%	0%	12%
Supplemental Faculty	9.3	9.3	27%	33%	26%	25%	30%	0%	0%	0%	29%	14%	38%	27%	0%	28%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>34.4</b>	<b>34.4</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	3,258	2,832	107	6,197	192	3	195	6,392	7.0	53.0	74.0	10.0	144.0

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.8	21.8	63%	43%	50%	2%	95%	5%	0%	5%	3,917	0%	29%	59%	12%	86.0
- Other Regular Faculty	3.3	3.3	9%	77%	23%	1%	100%	0%	0%	0%	619	35%	47%	18%	0%	17.0
Supplemental Faculty	9.3	9.3	27%	59%	40%	1%	100%	0%	0%	0%	1,856	2%	49%	49%	0%	41.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>34.4</b>	<b>34.4</b>	<b>100%</b>	<b>51%</b>	<b>44%</b>	<b>2%</b>	<b>97%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>6,392</b>	<b>5%</b>	<b>37%</b>	<b>51%</b>	<b>7%</b>	<b>144.0</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.8	21.8	63%	78	89	3	170	9	0	9	179	0.0	1.1	2.3	0.5	3.9
- Other Regular Faculty	3.3	3.3	9%	146	43	1	190	0	0	0	190	1.8	2.5	0.9	0.0	5.2
Supplemental Faculty	9.3	9.3	27%	117	80	3	200	0	0	0	200	0.1	2.2	2.2	0.0	4.4
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>34.4</b>	<b>34.4</b>	<b>100%</b>	<b>95</b>	<b>82</b>	<b>3</b>	<b>180</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>186</b>	<b>0.2</b>	<b>1.5</b>	<b>2.2</b>	<b>0.3</b>	<b>4.2</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	34.38
2. Total Instructional faculty (Fall 2005)	34.38
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	63%
4. FTE students taught (Fall 2005)	434.8
5. Direct instructional expenditure per SCH	\$189
6. Direct instructional expenditure per FTE student	\$5,545
7. Personnel cost as percent of direct instructional expenditure	96%
8. Research expenditure per FTE tenured/tenure-track faculty	\$2,441
9. Public service expenditure per FTE tenured/tenure-track faculty	\$5,073
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$7,514

**2006 National Study of Instructional Costs and Productivity**

Institution:  (Office use only)

Department/Discipline:

Associated CIP Identifier:  CIP Verified?

Please indicate the **average** number of degrees awarded in this discipline at each degree level over the period from 2002-03 through 2004-05. If a degree level is not offered, leave as zero. If data are not available, please enter 'm' in the boxes.

Bachelor's:   
 Master's:   
 Doctorate:   
 Professional:

Place an 'X' in the box below if this discipline is non-degree granting.

**A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2005**

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding. Do not input data in shaded cells except for those mentioned in the important note below that pertains to (G) and (J).

Faculty			Student Credit Hours										Organized Class Sections			
Classification	FTE Faculty			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	Other Section Types (Lecture, Seminar, etc.)			(P) Total
	(A)	(B)	(C)	Lower Div. OC*	Upper Div. OC*	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC*	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Disc/Rec. Sections	(M) Lower Div.	(N) Upper Div.	(O) Graduate	
	Total	Sep. Budg.	Instructional													
Regular faculty:																
- Tenured/Tenure Eligible	32.42	0.00	32.42	3,790	751	70	4,611	143	15	158	4,769	0.0	109.4	46.0	8.0	163.4
- Other Regular Faculty	5.42	0.00	5.42	736	93	7	836	2	3	5	841	0.0	13.3	6.0	1.0	20.3
Supplemental Faculty	12.05	NA	12.05	1,364	195	26	1,585	0	0	0	1,585	0.0	42.7	21.3	0.0	64.0
Teaching Assistants:																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>49.89</b>	<b>0.00</b>	<b>49.89</b>	<b>5,890</b>	<b>1,039</b>	<b>103</b>	<b>7,032</b>	<b>145</b>	<b>18</b>	<b>163</b>	<b>7,195</b>	<b>0.0</b>	<b>165.4</b>	<b>73.3</b>	<b>9.0</b>	<b>247.7</b>

\* OC = Organized Class NA = Not applicable

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

Mark with 'X' the box that indicates your academic calendar:  Semester:  Quarter:

Reminder: Use Fall 2005 semester data as of your official census date.

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column. Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH."

**B. COST DATA: ACADEMIC AND FISCAL YEAR 2005-06**

1. Total student credit hours generated during Academic Year 2005-06, that were supported by the department/discipline instructional budget. (NOTE: Semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

A. Undergraduate  
 B. Graduate

2. Total direct expenditures for instruction in Fiscal Year 2005-06

A. Salaries Are the benefits included in the number reported for salaries(Y/N)?

B. Benefits If the dollar value is NOT available, what percent of salary do benefits constitute at your inst.

C. Other than personnel expenditures.

D. Total (including benefits if it was calculated)

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2005-06

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2005-06

Institution: **Appalachian State University**

Department/Discipline: **Music**

Associated CIP: **50.09**

**Table 1: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Faculty Type within Course Level  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Faculty Type*								Percent of Organized Class Sections Taught by Faculty Type*				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	32.4	32.4	65%	64%	72%	68%	66%	99%	83%	97%	66%	0%	66%	63%	89%	66%
- Other Regular Faculty	5.4	5.4	11%	12%	9%	7%	12%	1%	17%	3%	12%	0%	8%	8%	11%	8%
Supplemental Faculty	12.1	12.1	24%	23%	19%	25%	23%	0%	0%	0%	22%	0%	26%	29%	0%	26%
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0%
<b>TOTAL</b>	<b>49.9</b>	<b>49.9</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Total (SCH, OCS)</b>	-	-	-	<b>5,890</b>	<b>1,039</b>	<b>103</b>	<b>7,032</b>	<b>145</b>	<b>18</b>	<b>163</b>	<b>7,195</b>	<b>0.0</b>	<b>165.4</b>	<b>73.3</b>	<b>9.0</b>	<b>247.7</b>

\* Sum of rows for each column should equal 100%

**Table 2: Percent Distribution of Student Credit Hours and Organized Class Sections Taught by Course Level for Each Faculty Type  
Fall 2005 Courseload Data**

Faculty				Percent of Student Credit Hours Taught by Course Level*								Percent of OCS by Course Level**				Total OCS
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	32.4	32.4	65%	79%	16%	1%	97%	3%	0%	3%	4,769	0%	67%	28%	5%	163.4
- Other Regular Faculty	5.4	5.4	11%	88%	11%	1%	99%	0%	0%	1%	841	0%	66%	30%	5%	20.3
Supplemental Faculty	12.1	12.1	24%	86%	12%	2%	100%	0%	0%	0%	1,585	0%	67%	33%	0%	64.0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0%	0%	0%	0%	0.0
<b>Total</b>	<b>49.9</b>	<b>49.9</b>	<b>100%</b>	<b>82%</b>	<b>14%</b>	<b>1%</b>	<b>98%</b>	<b>2%</b>	<b>0%</b>	<b>2%</b>	<b>7,195</b>	<b>0%</b>	<b>67%</b>	<b>30%</b>	<b>4%</b>	<b>247.7</b>

\* For each row, sum of total undergraduate and total graduate columns should equal 100%

\*\* Sum for all the columns for each row should equal 100%

**Table 3: Student Credit Hours and Organized Class Sections per FTE Instructional Faculty  
Fall 2005 Courseload Data**

Faculty				Student Credit Hours per FTE Faculty								Organized Class Sections per FTE Faculty				
Classification	Total FTE Faculty	Instructional Faculty		Lower Div. OC*	Upper Div. OC	Undergrad Indv. Instruct.	Total Undergrad SCH	Grad OC	Graduate Indv. Instruct.	Total Graduate SCH	Total Student Credit Hours	Lab/Dsc/ Rec. Sections	Other Section Types (Lecture, Seminar, etc.)			Total
		FTE	% of Total										Lower Div.	Upper Div.	Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	32.4	32.4	65%	117	23	2	142	4	0	5	147	0.0	3.4	1.4	0.2	5.0
- Other Regular Faculty	5.4	5.4	11%	136	17	1	154	0	1	1	155	0.0	2.5	1.1	0.2	3.7
Supplemental Faculty	12.1	12.1	24%	113	16	2	132	0	0	0	132	0.0	3.5	1.8	0.0	5.3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.0	0.0	0%	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
- Non-Credit Bearing Courses	0.0	0.0	0%	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>49.9</b>	<b>49.9</b>	<b>100%</b>	<b>118</b>	<b>21</b>	<b>2</b>	<b>141</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>144</b>	<b>0.0</b>	<b>3.3</b>	<b>1.5</b>	<b>0.2</b>	<b>5.0</b>

**Table 4: Instructional Productivity and Cost Ratios  
Academic Year 2005-06 Student Credit Hours & Fiscal Year 2005-06 Expenditure Data**

1. Total FTE faculty (Fall 2005)	49.89
2. Total Instructional faculty (Fall 2005)	49.89
3. Tenured/tenure eligible faculty as % of total instructional faculty (Fall 2005)	65%
4. FTE students taught (Fall 2005)	486.9
5. Direct instructional expenditure per SCH	\$272
6. Direct instructional expenditure per FTE student	\$7,998
7. Personnel cost as percent of direct instructional expenditure	96%
8. Research expenditure per FTE tenured/tenure-track faculty	\$0
9. Public service expenditure per FTE tenured/tenure-track faculty	\$0
10. Research & public service expenditure per FTE tenured/tenure-track faculty	\$0