

Figure 1  
 Excerpt from the ASU Enrollment Projection Model  
 25-Feb-08

Table 1 Combines Regular Term Projection from 25Feb08 and Distance Education projected numbers to total approximately the current GA-approved targets.

Table 1: Regular Term and Distance Education Headcounts

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Enrollment Plan Fall 2008	Enrollment Plan Fall 2009	Enrollment Plan Fall 2010	Enrollment Plan Fall 2011	Enrollment Plan Fall 2012	Enrollment Plan Fall 2013	Enrollment Plan Fall 2014	Enrollment Plan Fall 2015	Enrollment Plan Fall 2016	Enrollment Plan Fall 2017	Enrollment Plan Fall 2018
ASU	<b>Undergrad</b>	12,852	12,934	13,146	12,986	13,447	13,997	14,438	14,746	15,054	15,341	15,614	15,874	16,122	16,359	16,587	16,804	17,021
	<b>Grad</b>	1,326	1,409	1,507	1,667	1,670	1,874	1,992	2,111	2,240	2,378	2,527	2,673	2,815	2,949	3,072	3,183	3,298
	<b>total</b>	<b>14,178</b>	<b>14,343</b>	<b>14,653</b>	<b>14,653</b>	<b>15,117</b>	<b>15,871</b>	<b>16,430</b>	<b>16,857</b>	<b>17,294</b>	<b>17,719</b>	<b>18,141</b>	<b>18,547</b>	<b>18,936</b>	<b>19,308</b>	<b>19,659</b>	<b>19,986</b>	<b>20,319</b>

Tables 2 and 3 break out estimates for Regular Term and Distance Education headcounts.

Table 2: Regular Term Headcounts, 25Feb08 Model.

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Enrollment Plan Fall 2008	Enrollment Plan Fall 2009	Enrollment Plan Fall 2010	Enrollment Plan Fall 2011	Enrollment Plan Fall 2012	Enrollment Plan Fall 2013	Enrollment Plan Fall 2014	Enrollment Plan Fall 2015	Enrollment Plan Fall 2016	Enrollment Plan Fall 2017	Enrollment Plan Fall 2018
ASU	<b>Undergrad</b>	12,286	12,445	12,558	12,612	13,017	13,525	13,918	14,174	14,426	14,650	14,854	15,046	15,227	15,402	15,572	15,738	15,902
	<b>Grad</b>	899	917	905	866	855	957	984	1,002	1,019	1,035	1,050	1,063	1,076	1,088	1,100	1,112	1,124
	<b>total</b>	<b>13,185</b>	<b>13,362</b>	<b>13,463</b>	<b>13,478</b>	<b>13,872</b>	<b>14,482</b>	<b>14,902</b>	<b>15,176</b>	<b>15,445</b>	<b>15,685</b>	<b>15,904</b>	<b>16,109</b>	<b>16,303</b>	<b>16,490</b>	<b>16,672</b>	<b>16,850</b>	<b>17,026</b>

Table 3: Distance Education Headcounts, 10% growth per year to 2012, then tapering to 5% per year (note: undergraduate/graduate mix may change).

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Enrollment Plan Fall 2008	Enrollment Plan Fall 2009	Enrollment Plan Fall 2010	Enrollment Plan Fall 2011	Enrollment Plan Fall 2012	Enrollment Plan Fall 2013	Enrollment Plan Fall 2014	Enrollment Plan Fall 2015	Enrollment Plan Fall 2016	Enrollment Plan Fall 2017	Enrollment Plan Fall 2018
ASU	<b>Undergrad</b>	566	489	588	374	430	472	519	571	628	691	760	829	895	958	1,015	1,066	1,119
	<b>Grad</b>	427	492	602	801	815	917	1,009	1,110	1,221	1,343	1,477	1,610	1,739	1,860	1,972	2,070	2,174
	<b>total</b>	<b>993</b>	<b>981</b>	<b>1,190</b>	<b>1,175</b>	<b>1,245</b>	<b>1,389</b>	<b>1,528</b>	<b>1,681</b>	<b>1,849</b>	<b>2,034</b>	<b>2,237</b>	<b>2,438</b>	<b>2,633</b>	<b>2,818</b>	<b>2,987</b>	<b>3,136</b>	<b>3,293</b>

Table 4: Assumptions underlying Table 2.

Fall Terms	Actual Fall 02	Actual Fall 03	Actual Fall 04	Actual Fall 05	Actual Fall 06	Actual Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16	Fall 17	Fall 18
New Freshmen	2,419	2,473	2,516	2,543	2,716	2,739	2,775	2,825	2,900	2,950	3,000	3,050	3,100	3,150	3,200	3,250	3,300
Transfers	733	692	732	731	768	811	800	800	800	800	800	800	800	800	800	800	800
Fr+Tfr	3,152	3,165	3,248	3,274	3,484	3,548	3,575	3,625	3,700	3,750	3,800	3,850	3,900	3,950	4,000	4,050	4,100
NEW "OTHER"	148	165	151	123	111	97	100	100	100	100	100	100	100	100	100	100	100
NEW GRADUATE	404	356	357	347	352	446	450	450	450	450	450	450	450	450	450	450	450
Total New Fall Term	<b>3,704</b>	<b>3,686</b>	<b>3,756</b>	<b>3,744</b>	<b>3,947</b>	<b>4,091</b>	<b>4,125</b>	<b>4,175</b>	<b>4,250</b>	<b>4,300</b>	<b>4,350</b>	<b>4,400</b>	<b>4,450</b>	<b>4,500</b>	<b>4,550</b>	<b>4,600</b>	<b>4,650</b>
Spring Terms	Actual Spr 02	Actual Spr 03	Actual Spr 04	Actual Spr 05	Actual Spr 06	Actual Spr 07	Preliminary Spr 08	Spr 09	Spr 10	Spr 11	Spr 12	Spr 13	Spr 14	Spr 15	Spr 16	Spr 17	Spr 18
New Freshmen	241	257	172	232	334	303	364	300	300	300	300	300	300	300	300	300	300
Transfers	266	228	216	229	254	254	241	200	200	200	200	200	200	200	200	200	200
Fr+Tfr	507	485	388	461	588	557	605	500	500	500	500	500	500	500	500	500	500
NEW "OTHER"	121	98	77	75	74	75	66	75	75	75	75	75	75	75	75	75	75
NEW GRADUATE	65	74	62	70	52	70	70	70	70	70	70	70	70	70	70	70	70
Total New Spring Term	<b>693</b>	<b>657</b>	<b>527</b>	<b>606</b>	<b>714</b>	<b>702</b>	<b>741</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>	<b>645</b>

Source: Institutional Research, Assessment, and Planning.