

Excerpt from the ASU Enrollment Projection Model  
25-Aug-08

Table 1 Sum of Table 2 and Table 3.

Table 1: Regular Term and Distance Education Headcounts, Actual and Projected.

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Projected Fall 2008 | Projected Fall 2009 | Projected Fall 2010 | Projected Fall 2011 | Projected Fall 2012 | Projected Fall 2013 | Projected Fall 2014 | Projected Fall 2015 | Projected Fall 2016 | Projected Fall 2017 | Projected Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ASU         | Undergrad    | 12,852           | 12,934           | 13,146           | 12,986           | 13,447           | 13,997           | 14,510              | 14,893              | 15,240              | 15,545              | 15,834              | 16,105              | 16,363              | 16,607              | 16,840              | 17,062              | 17,285              |
|             | Grad         | 1,326            | 1,409            | 1,507            | 1,667            | 1,670            | 1,874            | 1,997               | 2,064               | 2,254               | 2,393               | 2,542               | 2,689               | 2,831               | 2,965               | 3,089               | 3,200               | 3,315               |
|             | <b>Total</b> | <b>14,178</b>    | <b>14,343</b>    | <b>14,653</b>    | <b>14,653</b>    | <b>15,117</b>    | <b>15,871</b>    | <b>16,507</b>       | <b>16,957</b>       | <b>17,494</b>       | <b>17,938</b>       | <b>18,376</b>       | <b>18,795</b>       | <b>19,194</b>       | <b>19,572</b>       | <b>19,929</b>       | <b>20,262</b>       | <b>20,600</b>       |

Tables 2 and 3 break out Regular Term and Distance Education Headcounts.

Table 2: Regular Term Headcounts, 25Aug08 Model.

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Projected Fall 2008 | Projected Fall 2009 | Projected Fall 2010 | Projected Fall 2011 | Projected Fall 2012 | Projected Fall 2013 | Projected Fall 2014 | Projected Fall 2015 | Projected Fall 2016 | Projected Fall 2017 | Projected Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ASU         | Undergrad    | 12,286           | 12,445           | 12,558           | 12,612           | 13,017           | 13,525           | 13,989              | 14,308              | 14,580              | 14,819              | 15,035              | 15,235              | 15,423              | 15,601              | 15,774              | 15,943              | 16,109              |
|             | Grad         | 899              | 917              | 905              | 866              | 855              | 957              | 992                 | 1,014               | 1,034               | 1,051               | 1,066               | 1,080               | 1,093               | 1,106               | 1,118               | 1,130               | 1,142               |
|             | <b>Total</b> | <b>13,185</b>    | <b>13,362</b>    | <b>13,463</b>    | <b>13,478</b>    | <b>13,872</b>    | <b>14,482</b>    | <b>14,981</b>       | <b>15,322</b>       | <b>15,614</b>       | <b>15,870</b>       | <b>16,101</b>       | <b>16,315</b>       | <b>16,516</b>       | <b>16,707</b>       | <b>16,892</b>       | <b>17,073</b>       | <b>17,251</b>       |

Table 3: Distance Education Headcounts, 10% growth per year to 2012, then tapering to 5% per year (note: undergraduate/graduate mix may change).

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Projected Fall 2008 | Projected Fall 2009 | Projected Fall 2010 | Projected Fall 2011 | Projected Fall 2012 | Projected Fall 2013 | Projected Fall 2014 | Projected Fall 2015 | Projected Fall 2016 | Projected Fall 2017 | Projected Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ASU         | Undergrad    | 566              | 489              | 588              | 374              | 430              | 472              | 521                 | 585                 | 660                 | 726                 | 799                 | 870                 | 940                 | 1,006               | 1,066               | 1,120               | 1,176               |
|             | Grad         | 427              | 492              | 602              | 801              | 815              | 917              | 1,005               | 1,050               | 1,220               | 1,342               | 1,476               | 1,609               | 1,738               | 1,859               | 1,971               | 2,070               | 2,173               |
|             | <b>Total</b> | <b>993</b>       | <b>981</b>       | <b>1,190</b>     | <b>1,175</b>     | <b>1,245</b>     | <b>1,389</b>     | <b>1,526</b>        | <b>1,635</b>        | <b>1,880</b>        | <b>2,068</b>        | <b>2,275</b>        | <b>2,480</b>        | <b>2,678</b>        | <b>2,865</b>        | <b>3,037</b>        | <b>3,189</b>        | <b>3,349</b>        |

Table 4: Assumptions underlying Table 2.

|                       | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Projected Fall 2008 | Projected Fall 2009 | Projected Fall 2010 | Projected Fall 2011 | Projected Fall 2012 | Projected Fall 2013 | Projected Fall 2014 | Projected Fall 2015 | Projected Fall 2016 | Projected Fall 2017 | Projected Fall 2018 |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Fall Terms            |                  |                  |                  |                  |                  |                  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| New Freshmen          | 2,419            | 2,473            | 2,516            | 2,543            | 2,716            | 2,737            | 2,775               | 2,825               | 2,875               | 2,925               | 2,975               | 3,025               | 3,075               | 3,125               | 3,175               | 3,225               | 3,275               |
| Transfers             | 733              | 692              | 732              | 731              | 768              | 811              | 850                 | 850                 | 850                 | 850                 | 850                 | 850                 | 850                 | 850                 | 850                 | 850                 | 850                 |
| Fr+Tfr                | 3,152            | 3,165            | 3,248            | 3,274            | 3,484            | 3,548            | 3,625               | 3,675               | 3,725               | 3,775               | 3,825               | 3,875               | 3,925               | 3,975               | 4,025               | 4,075               | 4,125               |
| NEW "OTHER"           | 148              | 165              | 151              | 123              | 111              | 97               | 100                 | 100                 | 100                 | 100                 | 100                 | 100                 | 100                 | 100                 | 100                 | 100                 | 100                 |
| NEW GRADUATE          | 404              | 356              | 357              | 347              | 352              | 446              | 445                 | 445                 | 445                 | 445                 | 445                 | 445                 | 445                 | 445                 | 445                 | 445                 | 445                 |
| Total New Fall Term   | 3,704            | 3,686            | 3,756            | 3,744            | 3,947            | 4,091            | 4,170               | 4,220               | 4,270               | 4,320               | 4,370               | 4,420               | 4,470               | 4,520               | 4,570               | 4,620               | 4,670               |
| Spring Terms          |                  |                  |                  |                  |                  |                  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| New Freshmen          | 241              | 257              | 172              | 232              | 334              | 303              | 363                 | 300                 | 300                 | 300                 | 300                 | 300                 | 300                 | 300                 | 300                 | 300                 | 300                 |
| Transfers             | 266              | 228              | 216              | 229              | 254              | 254              | 186                 | 250                 | 250                 | 250                 | 250                 | 250                 | 250                 | 250                 | 250                 | 250                 | 250                 |
| Fr+Tfr                | 507              | 485              | 388              | 461              | 588              | 557              | 549                 | 550                 | 550                 | 550                 | 550                 | 550                 | 550                 | 550                 | 550                 | 550                 | 550                 |
| NEW "OTHER"           | 121              | 98               | 77               | 75               | 74               | 64               | 44                  | 50                  | 50                  | 50                  | 50                  | 50                  | 50                  | 50                  | 50                  | 50                  | 50                  |
| NEW GRADUATE          | 65               | 74               | 62               | 70               | 52               | 52               | 98                  | 80                  | 80                  | 80                  | 80                  | 80                  | 80                  | 80                  | 80                  | 80                  | 80                  |
| Total New Spring Term | 693              | 657              | 527              | 606              | 714              | 673              | 691                 | 680                 | 680                 | 680                 | 680                 | 680                 | 680                 | 680                 | 680                 | 680                 | 680                 |

Source: Institutional Research, Assessment, and Planning.

Figure 1  
 Excerpt from the ASU Enrollment Projection Model  
 25-Feb-08

Table 1 Combines Regular Term Projection from 25Feb08 and Distance Education projected numbers to total approximately the current GA-approved targets.

Table 1: Regular Term and Distance Education Headcounts

| Institution | Level            | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | <b>Undergrad</b> | 12,852           | 12,934           | 13,146           | 12,986           | 13,447           | 13,997           | 14,438                    | 14,746                    | 15,054                    | 15,341                    | 15,614                    | 15,874                    | 16,122                    | 16,359                    | 16,587                    | 16,804                    | 17,021                    |
|             | <b>Grad</b>      | 1,326            | 1,409            | 1,507            | 1,667            | 1,670            | 1,874            | 1,992                     | 2,111                     | 2,240                     | 2,378                     | 2,527                     | 2,673                     | 2,815                     | 2,949                     | 3,072                     | 3,183                     | 3,298                     |
|             | <b>total</b>     | <b>14,178</b>    | <b>14,343</b>    | <b>14,653</b>    | <b>14,653</b>    | <b>15,117</b>    | <b>15,871</b>    | <b>16,430</b>             | <b>16,857</b>             | <b>17,294</b>             | <b>17,719</b>             | <b>18,141</b>             | <b>18,547</b>             | <b>18,936</b>             | <b>19,308</b>             | <b>19,659</b>             | <b>19,986</b>             | <b>20,319</b>             |

Tables 2 and 3 break out estimates for Regular Term and Distance Education headcounts.

Table 2: Regular Term Headcounts, 25Feb08 Model.

| Institution | Level            | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | <b>Undergrad</b> | 12,286           | 12,445           | 12,558           | 12,612           | 13,017           | 13,525           | 13,918                    | 14,174                    | 14,426                    | 14,650                    | 14,854                    | 15,046                    | 15,227                    | 15,402                    | 15,572                    | 15,738                    | 15,902                    |
|             | <b>Grad</b>      | 899              | 917              | 905              | 866              | 855              | 957              | 984                       | 1,002                     | 1,019                     | 1,035                     | 1,050                     | 1,063                     | 1,076                     | 1,088                     | 1,100                     | 1,112                     | 1,124                     |
|             | <b>total</b>     | <b>13,185</b>    | <b>13,362</b>    | <b>13,463</b>    | <b>13,478</b>    | <b>13,872</b>    | <b>14,482</b>    | <b>14,902</b>             | <b>15,176</b>             | <b>15,445</b>             | <b>15,685</b>             | <b>15,904</b>             | <b>16,109</b>             | <b>16,303</b>             | <b>16,490</b>             | <b>16,672</b>             | <b>16,850</b>             | <b>17,026</b>             |

Table 3: Distance Education Headcounts, 10% growth per year to 2012, then tapering to 5% per year (note: undergraduate/graduate mix may change).

| Institution | Level            | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Actual Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | <b>Undergrad</b> | 566              | 489              | 588              | 374              | 430              | 472              | 519                       | 571                       | 628                       | 691                       | 760                       | 829                       | 895                       | 958                       | 1,015                     | 1,066                     | 1,119                     |
|             | <b>Grad</b>      | 427              | 492              | 602              | 801              | 815              | 917              | 1,009                     | 1,110                     | 1,221                     | 1,343                     | 1,477                     | 1,610                     | 1,739                     | 1,860                     | 1,972                     | 2,070                     | 2,174                     |
|             | <b>total</b>     | <b>993</b>       | <b>981</b>       | <b>1,190</b>     | <b>1,175</b>     | <b>1,245</b>     | <b>1,389</b>     | <b>1,528</b>              | <b>1,681</b>              | <b>1,849</b>              | <b>2,034</b>              | <b>2,237</b>              | <b>2,438</b>              | <b>2,633</b>              | <b>2,818</b>              | <b>2,987</b>              | <b>3,136</b>              | <b>3,293</b>              |

Table 4: Assumptions underlying Table 2.

|                              | Actual Fall 02 | Actual Fall 03 | Actual Fall 04 | Actual Fall 05 | Actual Fall 06 | Actual Fall 07 | Fall 08            | Fall 09      | Fall 10      | Fall 11      | Fall 12      | Fall 13      | Fall 14      | Fall 15      | Fall 16      | Fall 17      | Fall 18      |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Fall Terms</b>            |                |                |                |                |                |                |                    |              |              |              |              |              |              |              |              |              |              |
| New Freshmen                 | 2,419          | 2,473          | 2,516          | 2,543          | 2,716          | 2,739          | 2,775              | 2,825        | 2,900        | 2,950        | 3,000        | 3,050        | 3,100        | 3,150        | 3,200        | 3,250        | 3,300        |
| Transfers                    | 733            | 692            | 732            | 731            | 768            | 811            | 800                | 800          | 800          | 800          | 800          | 800          | 800          | 800          | 800          | 800          | 800          |
| Fr+Tfr                       | 3,152          | 3,165          | 3,248          | 3,274          | 3,484          | 3,548          | 3,575              | 3,625        | 3,700        | 3,750        | 3,800        | 3,850        | 3,900        | 3,950        | 4,000        | 4,050        | 4,100        |
| NEW "OTHER"                  | 148            | 165            | 151            | 123            | 111            | 97             | 100                | 100          | 100          | 100          | 100          | 100          | 100          | 100          | 100          | 100          | 100          |
| NEW GRADUATE                 | 404            | 356            | 357            | 347            | 352            | 446            | 450                | 450          | 450          | 450          | 450          | 450          | 450          | 450          | 450          | 450          | 450          |
| <b>Total New Fall Term</b>   | <b>3,704</b>   | <b>3,686</b>   | <b>3,756</b>   | <b>3,744</b>   | <b>3,947</b>   | <b>4,091</b>   | <b>4,125</b>       | <b>4,175</b> | <b>4,250</b> | <b>4,300</b> | <b>4,350</b> | <b>4,400</b> | <b>4,450</b> | <b>4,500</b> | <b>4,550</b> | <b>4,600</b> | <b>4,650</b> |
| <b>Spring Terms</b>          |                |                |                |                |                |                | Preliminary Spr 08 | Spr 09       | Spr 10       | Spr 11       | Spr 12       | Spr 13       | Spr 14       | Spr 15       | Spr 16       | Spr 17       | Spr 18       |
| New Freshmen                 | 241            | 257            | 172            | 232            | 334            | 303            | 364                | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          | 300          |
| Transfers                    | 266            | 228            | 216            | 229            | 254            | 254            | 241                | 200          | 200          | 200          | 200          | 200          | 200          | 200          | 200          | 200          | 200          |
| Fr+Tfr                       | 507            | 485            | 388            | 461            | 588            | 557            | 605                | 500          | 500          | 500          | 500          | 500          | 500          | 500          | 500          | 500          | 500          |
| NEW "OTHER"                  | 121            | 98             | 77             | 75             | 74             | 75             | 66                 | 75           | 75           | 75           | 75           | 75           | 75           | 75           | 75           | 75           | 75           |
| NEW GRADUATE                 | 65             | 74             | 62             | 70             | 52             | 70             | 70                 | 70           | 70           | 70           | 70           | 70           | 70           | 70           | 70           | 70           | 70           |
| <b>Total New Spring Term</b> | <b>693</b>     | <b>657</b>     | <b>527</b>     | <b>606</b>     | <b>714</b>     | <b>702</b>     | <b>741</b>         | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   | <b>645</b>   |

Source: Institutional Research, Assessment, and Planning.

Figure 1  
 Excerpt from the ASU Enrollment Projection Model  
 15-Nov-07

Table 1 Combines Regular Term Projection from 15Nov07 and Distance Education projected numbers to total approximately the current GA-approved targets.

Table 1: Regular Term and Distance Education Headcounts

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 12,852           | 12,934           | 13,146           | 12,986           | 13,447           | 13,998                    | 14,457                    | 14,727                    | 15,025                    | 15,313                    | 15,578                    | 15,827                    | 16,089                    | 16,317                    | 16,490                    | 16,658                    | 16,824                    |
|             | Grad         | 1,326            | 1,409            | 1,507            | 1,667            | 1,670            | 1,873                     | 1,952                     | 1,997                     | 1,916                     | 1,933                     | 1,948                     | 1,962                     | 1,975                     | 2,013                     | 2,025                     | 2,037                     | 2,049                     |
|             | <b>total</b> | <b>14,178</b>    | <b>14,343</b>    | <b>14,653</b>    | <b>14,653</b>    | <b>15,117</b>    | <b>15,871</b>             | <b>16,409</b>             | <b>16,724</b>             | <b>16,941</b>             | <b>17,246</b>             | <b>17,526</b>             | <b>17,789</b>             | <b>18,064</b>             | <b>18,330</b>             | <b>18,515</b>             | <b>18,695</b>             | <b>18,873</b>             |

Tables 2 and 3 break out estimates for Regular Term and Distance Education headcounts.

Table 2: Regular Term Headcounts, 15Nov07 Model, to supplement Table 3 in order to reach current GA-approved targets.

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 12,286           | 12,445           | 12,558           | 12,612           | 13,017           | 13,526                    | 13,849                    | 14,102                    | 14,375                    | 14,613                    | 14,828                    | 15,027                    | 15,214                    | 15,392                    | 15,565                    | 15,733                    | 15,899                    |
|             | Grad         | 899              | 917              | 905              | 866              | 855              | 956                       | 979                       | 997                       | 1,016                     | 1,033                     | 1,048                     | 1,062                     | 1,075                     | 1,088                     | 1,100                     | 1,112                     | 1,124                     |
|             | <b>total</b> | <b>13,185</b>    | <b>13,362</b>    | <b>13,463</b>    | <b>13,478</b>    | <b>13,872</b>    | <b>14,482</b>             | <b>14,828</b>             | <b>15,099</b>             | <b>15,391</b>             | <b>15,646</b>             | <b>15,876</b>             | <b>16,089</b>             | <b>16,289</b>             | <b>16,480</b>             | <b>16,665</b>             | <b>16,845</b>             | <b>17,023</b>             |

Table 3: Distance Education Headcounts, Maximum of 1,850 (note: undergraduate/graduate mix may change).

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | PRELIMINARY Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 566              | 489              | 588              | 374              | 430              | 472                   | 608                       | 625                       | 650                       | 700                       | 750                       | 800                       | 875                       | 925                       | 925                       | 925                       | 925                       |
|             | Grad         | 427              | 492              | 602              | 801              | 815              | 917                   | 973                       | 1,000                     | 900                       | 900                       | 900                       | 900                       | 900                       | 925                       | 925                       | 925                       | 925                       |
|             | <b>total</b> | <b>993</b>       | <b>981</b>       | <b>1,190</b>     | <b>1,175</b>     | <b>1,245</b>     | <b>1,389</b>          | <b>1,581</b>              | <b>1,625</b>              | <b>1,550</b>              | <b>1,600</b>              | <b>1,650</b>              | <b>1,700</b>              | <b>1,775</b>              | <b>1,850</b>              | <b>1,850</b>              | <b>1,850</b>              | <b>1,850</b>              |

Table 4: Assumptions underlying Table 2.

|                       | ACTUAL FALL 02 | ACTUAL FALL 03 | ACTUAL FALL 04 | ACTUAL FALL 05 | ACTUAL FALL 06 | PRELIMINARY FALL 07 | FALL 08 | FALL 09 | FALL 10 | FALL 11 | FALL 12 | FALL 13 | FALL 14 | FALL 15 | FALL 16 | FALL 17 | FALL 18 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Fall Terms            |                |                |                |                |                |                     |         |         |         |         |         |         |         |         |         |         |         |
| New Freshmen          | 2419           | 2473           | 2516           | 2543           | 2716           | 2739                | 2775    | 2800    | 2900    | 2950    | 3000    | 3050    | 3100    | 3150    | 3200    | 3250    | 3300    |
| Transfers             | 733            | 692            | 732            | 731            | 768            | 803                 | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     |
| Fr+Tfr                | 3152           | 3165           | 3248           | 3274           | 3484           | 3542                | 3575    | 3600    | 3700    | 3750    | 3800    | 3850    | 3900    | 3950    | 4000    | 4050    | 4100    |
| NEW "OTHER"           | 148            | 165            | 151            | 123            | 111            | 122                 | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     |
| NEW GRADUATE          | 404            | 356            | 357            | 347            | 352            | 422                 | 425     | 425     | 425     | 425     | 425     | 425     | 425     | 425     | 425     | 425     | 425     |
| Total New Fall Term   | 3704           | 3686           | 3756           | 3744           | 3947           | 4086                | 4125    | 4150    | 4250    | 4300    | 4350    | 4400    | 4450    | 4500    | 4550    | 4600    | 4650    |
| Spring Terms          | ACTUAL SPR 02  | ACTUAL SPR 03  | ACTUAL SPR 04  | ACTUAL SPR 05  | ACTUAL SPR 06  | ACTUAL SPR 07       | SPR 08  | SPR 09  | SPR 10  | SPR 11  | SPR 12  | SPR 13  | SPR 14  | SPR 15  | SPR 16  | SPR 17  | SPR 18  |
| New Freshmen          | 241            | 257            | 172            | 232            | 334            | 303                 | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     |
| Transfers             | 286            | 228            | 216            | 229            | 254            | 254                 | 200     | 200     | 200     | 200     | 200     | 200     | 200     | 200     | 200     | 200     | 200     |
| Fr+Tfr                | 507            | 485            | 388            | 461            | 588            | 557                 | 500     | 500     | 500     | 500     | 500     | 500     | 500     | 500     | 500     | 500     | 500     |
| NEW "OTHER"           | 121            | 98             | 77             | 75             | 74             | 75                  | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      |
| NEW GRADUATE          | 65             | 74             | 62             | 70             | 52             | 70                  | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      |
| Total New Spring Term | 693            | 657            | 527            | 606            | 714            | 702                 | 645     | 645     | 645     | 645     | 645     | 645     | 645     | 645     | 645     | 645     | 645     |

Source: Institutional Research, Assessment, and Planning.

Figure 1  
 Excerpt from the ASU Enrollment Projection Model  
 30-Jul-07

Table 1 Combines Regular Term Projection from 7Dec06 and Distance Education projected numbers to total approximately the current GA-approved targets.

Table 1: Regular Term and Distance Education Headcounts

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 12,852           | 12,934           | 13,146           | 12,986           | 13,447           | 13,761                    | 13,969                    | 14,175                    | 14,380                    | 14,583                    | 14,784                    | 14,986                    | 15,211                    | 15,411                    | 15,561                    | 15,711                    | 15,860                    |
|             | Grad         | 1,326            | 1,409            | 1,507            | 1,667            | 1,670            | 1,746                     | 1,757                     | 1,767                     | 1,776                     | 1,786                     | 1,796                     | 1,805                     | 1,815                     | 1,850                     | 1,859                     | 1,869                     | 1,878                     |
|             | <b>total</b> | <b>14,178</b>    | <b>14,343</b>    | <b>14,653</b>    | <b>14,653</b>    | <b>15,117</b>    | <b>15,507</b>             | <b>15,726</b>             | <b>15,942</b>             | <b>16,156</b>             | <b>16,369</b>             | <b>16,580</b>             | <b>16,791</b>             | <b>17,026</b>             | <b>17,261</b>             | <b>17,420</b>             | <b>17,580</b>             | <b>17,738</b>             |

Tables 2 and 3 break out estimates for Regular Term and Distance Education headcounts.

Table 2: Regular Term Headcounts, 30July07 Model, to supplement Table 3 in order to reach current GA-approved targets.

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 12,286           | 12,445           | 12,558           | 12,612           | 13,017           | 13,261                    | 13,419                    | 13,575                    | 13,730                    | 13,883                    | 14,034                    | 14,186                    | 14,336                    | 14,486                    | 14,636                    | 14,786                    | 14,935                    |
|             | Grad         | 899              | 917              | 905              | 866              | 855              | 846                       | 857                       | 867                       | 876                       | 886                       | 896                       | 905                       | 915                       | 925                       | 934                       | 944                       | 953                       |
|             | <b>total</b> | <b>13,185</b>    | <b>13,362</b>    | <b>13,463</b>    | <b>13,478</b>    | <b>13,872</b>    | <b>14,107</b>             | <b>14,276</b>             | <b>14,442</b>             | <b>14,606</b>             | <b>14,769</b>             | <b>14,930</b>             | <b>15,091</b>             | <b>15,251</b>             | <b>15,411</b>             | <b>15,570</b>             | <b>15,730</b>             | <b>15,888</b>             |

Table 3: Distance Education Headcounts, Maximum of 1,850 (note: undergraduate/graduate mix may change).

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Preliminary Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 | Enrollment Plan Fall 2016 | Enrollment Plan Fall 2017 | Enrollment Plan Fall 2018 |
|-------------|--------------|------------------|------------------|------------------|------------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 566              | 489              | 588              | 374              | 430                   | 500                       | 550                       | 600                       | 650                       | 700                       | 750                       | 800                       | 875                       | 925                       | 925                       | 925                       | 925                       |
|             | Grad         | 427              | 492              | 602              | 801              | 815                   | 900                       | 900                       | 900                       | 900                       | 900                       | 900                       | 900                       | 900                       | 925                       | 925                       | 925                       | 925                       |
|             | <b>total</b> | <b>993</b>       | <b>981</b>       | <b>1,190</b>     | <b>1,175</b>     | <b>1,245</b>          | <b>1,400</b>              | <b>1,450</b>              | <b>1,500</b>              | <b>1,550</b>              | <b>1,600</b>              | <b>1,650</b>              | <b>1,700</b>              | <b>1,775</b>              | <b>1,850</b>              | <b>1,850</b>              | <b>1,850</b>              | <b>1,850</b>              |

Table 4: Assumptions underlying Table 2.

|                       | ACTUAL FALL 02 | ACTUAL FALL 03 | ACTUAL FALL 04 | ACTUAL FALL 05 | ACTUAL FALL 06 | ACTUAL FALL 07 | FALL 08 | FALL 09 | FALL 10 | FALL 11 | FALL 12 | FALL 13 | FALL 14 | FALL 15 | FALL 16 | FALL 17 | FALL 18 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Fall Terms            |                |                |                |                |                |                |         |         |         |         |         |         |         |         |         |         |         |
| New Freshmen          | 2419           | 2473           | 2516           | 2543           | 2716           | 2775           | 2800    | 2850    | 2900    | 2950    | 3000    | 3050    | 3100    | 3150    | 3200    | 3250    | 3300    |
| Transfers             | 733            | 692            | 732            | 731            | 768            | 800            | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     | 800     |
| Fr+Tfr                | 3152           | 3165           | 3248           | 3274           | 3484           | 3575           | 3600    | 3650    | 3700    | 3750    | 3800    | 3850    | 3900    | 3950    | 4000    | 4050    | 4100    |
| NEW "OTHER"           | 148            | 165            | 151            | 123            | 111            | 125            | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     | 125     |
| NEW GRADUATE          | 404            | 356            | 357            | 347            | 352            | 360            | 360     | 360     | 360     | 360     | 360     | 360     | 360     | 360     | 360     | 360     | 360     |
| Total New Fall Term   | 3704           | 3686           | 3756           | 3744           | 3947           | 4060           | 4085    | 4135    | 4185    | 4235    | 4285    | 4335    | 4385    | 4435    | 4485    | 4535    | 4585    |
| Spring Terms          |                |                |                |                |                |                |         |         |         |         |         |         |         |         |         |         |         |
| New Freshmen          | 241            | 257            | 172            | 232            | 334            | 303            | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     | 300     |
| Transfers             | 286            | 228            | 216            | 229            | 254            | 254            | 250     | 250     | 250     | 250     | 250     | 250     | 250     | 250     | 250     | 250     | 250     |
| Fr+Tfr                | 507            | 485            | 388            | 461            | 588            | 557            | 550     | 550     | 550     | 550     | 550     | 550     | 550     | 550     | 550     | 550     | 550     |
| NEW "OTHER"           | 121            | 98             | 77             | 75             | 74             | 75             | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      | 75      |
| NEW GRADUATE          | 65             | 74             | 62             | 70             | 52             | 70             | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      |
| Total New Spring Term | 693            | 657            | 527            | 606            | 714            | 702            | 695     | 695     | 695     | 695     | 695     | 695     | 695     | 695     | 695     | 695     | 695     |

Source: Institutional Research, Assessment, and Planning.

Excerpt from the ASU Enrollment Projection Model  
7-Dec-06

Table 1 Combines Regular Term Projection from 7Dec06 and Distance Education projected numbers to total approximately the current GA-approved targets.

Table 1: Regular Term and Distance Education Headcounts

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 12,852           | 12,934           | 13,146           | 12,986           | 13,447           | 13,755                    | 13,964                    | 14,170                    | 14,379                    | 14,584                    | 14,798                    | 14,984                    | 15,175                    | 15,329                    |
|             | Grad         | 1,326            | 1,409            | 1,507            | 1,667            | 1,670            | 1,686                     | 1,696                     | 1,705                     | 1,714                     | 1,724                     | 1,733                     | 1,741                     | 1,748                     | 1,779                     |
|             | <b>total</b> | <b>14,178</b>    | <b>14,343</b>    | <b>14,653</b>    | <b>14,653</b>    | <b>15,117</b>    | <b>15,441</b>             | <b>15,660</b>             | <b>15,875</b>             | <b>16,093</b>             | <b>16,308</b>             | <b>16,531</b>             | <b>16,725</b>             | <b>16,923</b>             | <b>17,108</b>             |

Tables 2 and 3 break out estimates for Regular Term and Distance Education headcounts.

Table 2: Regular Term Headcounts, 7Dec06 Model, to supplement Table 3 in order to reach current GA-approved targets.

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Actual Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 |
|-------------|--------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 12,286           | 12,445           | 12,558           | 12,612           | 13,017           | 13,255                    | 13,414                    | 13,570                    | 13,729                    | 13,884                    | 14,048                    | 14,184                    | 14,300                    | 14,404                    |
|             | Grad         | 899              | 917              | 905              | 866              | 855              | 786                       | 796                       | 805                       | 814                       | 824                       | 833                       | 841                       | 848                       | 854                       |
|             | <b>total</b> | <b>13,185</b>    | <b>13,362</b>    | <b>13,463</b>    | <b>13,478</b>    | <b>13,872</b>    | <b>14,041</b>             | <b>14,210</b>             | <b>14,375</b>             | <b>14,543</b>             | <b>14,708</b>             | <b>14,881</b>             | <b>15,025</b>             | <b>15,148</b>             | <b>15,258</b>             |

Table 3: Distance Education Headcounts, Maximum of 1,850 (note: undergraduate/graduate mix may change).

| Institution | Level        | Actual Fall 2002 | Actual Fall 2003 | Actual Fall 2004 | Actual Fall 2005 | Preliminary Fall 2006 | Enrollment Plan Fall 2007 | Enrollment Plan Fall 2008 | Enrollment Plan Fall 2009 | Enrollment Plan Fall 2010 | Enrollment Plan Fall 2011 | Enrollment Plan Fall 2012 | Enrollment Plan Fall 2013 | Enrollment Plan Fall 2014 | Enrollment Plan Fall 2015 |
|-------------|--------------|------------------|------------------|------------------|------------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| ASU         | Undergrad    | 566              | 489              | 588              | 374              | 430                   | 500                       | 550                       | 600                       | 650                       | 700                       | 750                       | 800                       | 875                       | 925                       |
|             | Grad         | 427              | 492              | 602              | 801              | 815                   | 900                       | 900                       | 900                       | 900                       | 900                       | 900                       | 900                       | 900                       | 925                       |
|             | <b>total</b> | <b>993</b>       | <b>981</b>       | <b>1,190</b>     | <b>1,175</b>     | <b>1,245</b>          | <b>1,400</b>              | <b>1,450</b>              | <b>1,500</b>              | <b>1,550</b>              | <b>1,600</b>              | <b>1,650</b>              | <b>1,700</b>              | <b>1,775</b>              | <b>1,850</b>              |

Table 4: Assumptions underlying Table 2.

|                       | ACTUAL FALL 02 | ACTUAL FALL 03 | ACTUAL FALL 04 | ACTUAL FALL 05 | ACTUAL FALL 06 | PROJECTED FALL 07 | PROJECTED FALL 08 | PROJECTED FALL 09 | PROJECTED FALL 10 | PROJECTED FALL 11 | PROJECTED FALL 12 | PROJECTED FALL 13 | PROJECTED FALL 14 | PROJECTED FALL 15 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Fall Terms            |                |                |                |                |                |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| New Freshmen          | 2419           | 2473           | 2516           | 2543           | 2716           | 2725              | 2750              | 2800              | 2850              | 2900              | 2950              | 2975              | 3000              | 3025              |
| Transfers             | 733            | 692            | 732            | 731            | 768            | 775               | 800               | 800               | 800               | 800               | 800               | 800               | 800               | 800               |
| Fr+Tfr                | 3152           | 3165           | 3248           | 3274           | 3484           | 3500              | 3550              | 3600              | 3650              | 3700              | 3750              | 3775              | 3800              | 3825              |
| NEW *OTHER*           | 148            | 165            | 151            | 123            | 111            | 125               | 125               | 125               | 130               | 130               | 140               | 140               | 140               | 140               |
| NEW GRADUATE          | 404            | 356            | 357            | 347            | 352            | 400               | 400               | 400               | 400               | 400               | 400               | 400               | 400               | 400               |
| Total New Fall Term   | 3704           | 3686           | 3756           | 3744           | 3947           | 4025              | 4075              | 4125              | 4180              | 4230              | 4290              | 4315              | 4340              | 4365              |
| Spring Terms          |                |                |                |                |                |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| New Freshmen          | 241            | 257            | 172            | 232            | 334            | 300               | 300               | 300               | 300               | 300               | 300               | 300               | 300               | 300               |
| Transfers             | 266            | 228            | 216            | 229            | 254            | 250               | 250               | 250               | 250               | 250               | 250               | 250               | 250               | 250               |
| Fr+Tfr                | 507            | 485            | 388            | 461            | 588            | 550               | 550               | 550               | 550               | 550               | 550               | 550               | 550               | 550               |
| NEW *OTHER*           | 121            | 98             | 77             | 75             | 74             | 75                | 75                | 75                | 75                | 75                | 75                | 75                | 75                | 75                |
| NEW GRADUATE          | 65             | 74             | 62             | 70             | 52             | 70                | 70                | 70                | 70                | 70                | 70                | 70                | 70                | 70                |
| Total New Spring Term | 693            | 657            | 527            | 606            | 714            | 695               | 695               | 695               | 695               | 695               | 695               | 695               | 695               | 695               |

Source: Institutional Research, Assessment, and Planning.