

Excerpt from the ASU Enrollment Projection Model  
13-Oct-08

Table 1 Sum of Table 2 and Table 3.

Table 1: Regular Term and Distance Education Headcounts, Actual and Projected.

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Actual Fall 2008	Projected Fall 2009	Projected Fall 2010	Projected Fall 2011	Projected Fall 2012	Projected Fall 2013	Projected Fall 2014	Projected Fall 2015	Projected Fall 2016	Projected Fall 2017	Projected Fall 2018
ASU	Undergrad	12,852	12,934	13,146	12,986	13,447	13,997	14,561	14,880	15,205	15,493	15,770	16,033	16,284	16,525	16,756	16,976	17,196
	Grad	1,326	1,409	1,507	1,667	1,670	1,874	2,049	2,077	2,264	2,402	2,551	2,698	2,840	2,974	3,098	3,208	3,323
	<b>Total</b>	<b>14,178</b>	<b>14,343</b>	<b>14,653</b>	<b>14,653</b>	<b>15,117</b>	<b>15,871</b>	<b>16,610</b>	<b>16,957</b>	<b>17,469</b>	<b>17,895</b>	<b>18,321</b>	<b>18,731</b>	<b>19,124</b>	<b>19,499</b>	<b>19,853</b>	<b>20,184</b>	<b>20,520</b>

Tables 2 and 3 break out Regular Term and Distance Education Headcounts.

Table 2: Regular Term Headcounts, Model Dated: 13-Oct-08

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Actual Fall 2008	Projected Fall 2009	Projected Fall 2010	Projected Fall 2011	Projected Fall 2012	Projected Fall 2013	Projected Fall 2014	Projected Fall 2015	Projected Fall 2016	Projected Fall 2017	Projected Fall 2018
ASU	Undergrad	12,286	12,445	12,558	12,612	13,017	13,525	14,014	14,295	14,545	14,767	14,971	15,162	15,344	15,520	15,689	15,856	16,021
	Grad	899	917	905	866	855	957	1,004	1,027	1,044	1,060	1,075	1,089	1,102	1,114	1,127	1,139	1,150
	<b>Total</b>	<b>13,185</b>	<b>13,362</b>	<b>13,463</b>	<b>13,478</b>	<b>13,872</b>	<b>14,482</b>	<b>15,018</b>	<b>15,322</b>	<b>15,589</b>	<b>15,827</b>	<b>16,046</b>	<b>16,251</b>	<b>16,446</b>	<b>16,634</b>	<b>16,816</b>	<b>16,995</b>	<b>17,171</b>

Table 3: Distance Education Headcounts, 10% growth per year to 2012, then tapering to 5% per year (note: undergraduate/graduate mix may change).

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Actual Fall 2008	Projected Fall 2009	Projected Fall 2010	Projected Fall 2011	Projected Fall 2012	Projected Fall 2013	Projected Fall 2014	Projected Fall 2015	Projected Fall 2016	Projected Fall 2017	Projected Fall 2018
ASU	Undergrad	566	489	588	374	430	472	547	585	660	726	799	870	940	1,006	1,066	1,120	1,176
	Grad	427	492	602	801	815	917	1,045	1,050	1,220	1,342	1,476	1,609	1,738	1,859	1,971	2,070	2,173
	<b>Total</b>	<b>993</b>	<b>981</b>	<b>1,190</b>	<b>1,175</b>	<b>1,245</b>	<b>1,389</b>	<b>1,592</b>	<b>1,635</b>	<b>1,880</b>	<b>2,068</b>	<b>2,275</b>	<b>2,480</b>	<b>2,678</b>	<b>2,865</b>	<b>3,037</b>	<b>3,189</b>	<b>3,349</b>

Table 4: Assumptions underlying Table 2.

	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Actual Fall 2007	Actual Fall 2008	Projected Fall 2009	Projected Fall 2010	Projected Fall 2011	Projected Fall 2012	Projected Fall 2013	Projected Fall 2014	Projected Fall 2015	Projected Fall 2016	Projected Fall 2017	Projected Fall 2018
Fall Terms																	
New Freshmen	2,419	2,473	2,516	2,543	2,716	2,737	2,785	2,825	2,875	2,925	2,975	3,025	3,075	3,125	3,175	3,225	3,275
Transfers	733	692	732	731	768	811	864	850	850	850	850	850	850	850	850	850	850
Fr+Tfr	3,152	3,165	3,248	3,274	3,484	3,548	3,649	3,675	3,725	3,775	3,825	3,875	3,925	3,975	4,025	4,075	4,125
NEW *OTHER*	148	165	151	123	111	97	66	75	75	75	75	75	75	75	75	75	75
NEW GRADUATE	404	356	357	347	352	446	433	445	445	445	445	445	445	445	445	445	445
Total New Fall Term	3,704	3,686	3,756	3,744	3,947	4,091	4,148	4,195	4,245	4,295	4,345	4,395	4,445	4,495	4,545	4,595	4,645
Spring Terms																	
New Freshmen	241	257	172	232	334	303	363	300	300	300	300	300	300	300	300	300	300
Transfers	266	228	216	229	254	254	186	250	250	250	250	250	250	250	250	250	250
Fr+Tfr	507	485	388	461	588	557	549	550	550	550	550	550	550	550	550	550	550
NEW *OTHER*	121	98	77	75	74	64	44	50	50	50	50	50	50	50	50	50	50
NEW GRADUATE	65	74	62	70	52	52	98	80	80	80	80	80	80	80	80	80	80
Total New Spring Term	693	657	527	606	714	673	691	680	680	680	680	680	680	680	680	680	680

Source: Institutional Research, Assessment, and Planning.